

Annual Procurement Plan 2023-2024

Ministry/Division : Rural Development & Co-operatives Division
 Agency : Upazila Co-operative Office, chunarughat, habigonj.
 Budget : Revenue

Econ. Code	Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost (in Thousand Tk.)	Indicative Days			
									Time code for Process	Invite/ Advertise for Tender	Signing of Contract	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13
4112202	GR1	Computer/Laptop Accessories-UPS,Scanner,Printer	No/Set	3	RFQ/DPM/ Cash purchase	UCO, chunarughat	GOB	150.00	Planned dates	0	0	Upto June/ 24
									Actual dates			
4112314	GR2	Furniture	No/Set	As per requirement	RFQ/DPM/ Cash purchase	UCO, chunarughat	GOB	200.00	Planned dates	0	0	Upto June/ 24
									Actual dates			
3256106	GR3	Uniform	No/Set	As per requirement	DPM/ Cash purchase	UCO, chunarughat	GOB	20.00	Planned dates	0	0	Upto June/ 24
									Actual dates			
3242101	GR4	Petrol,Oil & Lubricants	No/Set	As per requirement	DPM/ Cash purchase	UCO, chunarughat	GOB	40.00	Planned dates	0	0	Upto June/ 24
									Actual dates			
4112310	GR5	Office Equipment	No/Set	As per requirement	DPM/ Cash purchase	UCO, chunarughat	GOB	50.00	Planned dates	0	0	Upto June/ 24
									Actual dates			
3258103	GR6	Maintenance & Repairing of Computer and Office Equipment	No/Set	As per requirement	DPM/ Cash purchase	UCO, chunarughat	GOB	100.00	Planned dates	0	0	Upto June/ 24
									Actual dates			
4112303	GR7	Electrical Goods/LED Light,Fan etc(Consumable)	No/Set	As per requirement	DPM/ Cash purchase	UCO, chunarughat	GOB	50.00	Planned dates	0	0	Upto June/ 24
									Actual dates			
3255104	GR8	Stationary Goods/Printng	No/Set	As per requirement	DPM/ Cash purchase	UCO, chunarughat	GOB	50.00	Planned dates	0	0	Upto June/ 24
									Actual dates			
3231301	GR9	Training	No/Set	As per requirement	DPM/ Cash purchase	UCO, chunarughat	GOB	50.00	Planned dates	0	0	Upto June/ 24
									Actual dates			
3257105	GR10	Innovation Related	No/Set	As per requirement	DPM/ Cash purchase	UCO, chunarughat	GOB	50.00	Planned dates	0	0	Upto June/ 24
									Actual dates			
3258119	GR11	Electric Repairing	No/Set	As per requirement	DPM/ Cash purchase	UCO, chunarughat	GOB	50.00	Planned dates	0	0	Upto June/ 24
									Planned days			
3258101	GR12	Auto Spare Parts,Motor Cycle Repairing	No/Set	As per requirement	DPM/ Cash purchase	UCO, chunarughat	GOB	50.00	Planned dates	0	0	Upto June/ 24
									Planned days			
3255101	GR13	Computer Equipment,Toner	No/Set	As per requirement	DPM/ Cash purchase	UCO, chunarughat	GOB	100.00	Planned dates	0	0	Upto June/ 24
									Actual dates			
3255105	GR14	Other Stationery Goods	No/Set	As per requirement	DPM/ Cash purchase	UCO, chunarughat	GOB	80.00	Planned dates	0	0	Upto June/ 24
									Actual dates			

3258102	GR15	Furniture Repair	No/Set	As per require ment	DPM/ Cash purchase	UCO, chunarughat	GOB	50.00	Planned dates	0	0	Upto June/ 24
									Actual dates			
3258105	GR16	Purchase of Computer parts	No/Set	As per require ment	DPM/ Cash purchase	UCO, chunarughat	GOB	50.00	Planned dates	0	0	Upto June/ 24
									Actual dates			
3258101		Vehical Repairing	No/Set	As per require ment	DPM/ Cash purchase	UCO, chunarughat	GOB	50.00	Planned dates	0	0	Upto June/ 24
									Actual dates			
		Total Value of Goods Procurement	Taka Eleven Lac Ninty Thousand Only				Total	1190.00				

Kanti
26.06.2022

Kanti bhuson sen gupta
Upazila cooperative officer
Chunarughat, habigonj