

Annual Procurement Plan 2023-2024 (Proposed)

Revenue Budget

Ministry: Ministry of Fisheries and Livestock
 Division: Department of Fisheries
 Procuring Entity Name: Upazila Fisheries Office, Jagannathpur, Sunamganj

| Package NO | Description of procurement Package Goods | Unit | Quantity | procurement method & Type | Contract Approving Authority | Source of Fund | Estd. cost in Lac Tk | Time code for Process | Not used in Goods | Invite /Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification to Award | Sining of Contract | Total time to Contract Signature | time for Completion of Contract |
|------------|--|------|--------------------|---------------------------|------------------------------|----------------|----------------------|-----------------------|-------------------|--------------------------|----------------|-------------------|-------------------|-----------------------|--------------------|----------------------------------|---------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 1 | Ceremonies (3257301) | - | As per Requisition | Direct Purchase Method | Upazila Fisheries Officer | GOB | 1.0 | Planned Dates | - | - | - | - | - | - | - | - | - |
| | | | | | | | | Planned Days | - | - | - | - | - | - | - | - | |
| | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - | |
| 2 | Fish act (3211110) | - | Do | DPM | Do | GOB | 2.0 | Planned Dates | - | - | - | - | - | - | - | - | - |
| | | | | | | | | Planned Days | - | - | - | - | - | - | - | - | |
| | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - | |
| 3 | Motor Vehicle (3258101) | - | Do | DPM/RFQ/OTM | DG/DD/DFO | GOB | 0.50 | Planned Dates | - | - | - | - | - | - | - | - | - |
| | | | | | | | | Planned Days | - | - | - | - | - | - | - | - | |
| | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - | |
| 4 | Labour Wages (3211134) | - | Do | DPM | UFO | GOB | 0.50 | Planned Dates | - | - | - | - | - | - | - | - | - |
| | | | | | | | | Planned Days | - | - | - | - | - | - | - | - | |
| | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - | |
| 5 | Furniture (3258102) | - | Do | DPM/RFQ/OTM | Do | GOB | 1.0 | Planned Dates | - | - | - | - | - | - | - | - | - |
| | | | | | | | | Planned Days | - | - | - | - | - | - | - | - | |
| | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - | |
| 6 | Computer product (3255101) | - | Do | DPM | Do | GOB | 0.50 | Planned Dates | - | - | - | - | - | - | - | - | - |
| | | | | | | | | Planned Days | - | - | - | - | - | - | - | - | |
| | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - | |
| 7 | Stamp and Seal (3255104) | - | Do | DPM | Do | GOB | 0.20 | Planned Dates | - | - | - | - | - | - | - | - | - |
| | | | | | | | | Planned Days | - | - | - | - | - | - | - | - | |
| | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - | |
| 8 | Petrol & Lubricant (3243101) | - | Do | DPM | Do | GOB | 0.50 | Planned Dates | - | - | - | - | - | - | - | - | - |
| | | | | | | | | Planned Days | - | - | - | - | - | - | - | - | |
| | | | | | | | | Actual Dates | - | - | - | - | - | - | - | - | |

| 9 | Publication & Notification (3211129) | As per Requestion | DPM | Do | GOB | 0.20 | Planned | | | | | | | | | | | | | | | | | |
|----|--------------------------------------|-------------------|-----|----|-----|-------|---------|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Dates | | | | | | | | | | | | | | | | | |
| 10 | Other Stationery (3255105) | Do | DPM | Do | GOB | 0.40 | Planned | . | . | . | . | . | . | . | . | . | . | . | . | . | | | | |
| | | | | | | | Planned | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | |
| | | | | | | | Actual | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| 11 | Refreshment Cost (3211106) | Do | DPM | Do | GOB | 0.20 | Planned | . | . | . | . | . | . | . | . | . | . | . | . | . | | | | |
| | | | | | | | Planned | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | |
| | | | | | | | Actual | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| 12 | Electricity (3211113) | Do | DPM | Do | GOB | 0.10 | Planned | . | . | . | . | . | . | . | . | . | . | . | . | . | | | | |
| | | | | | | | Planned | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | |
| | | | | | | | Actual | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| 13 | Internet (3211117) | Do | DPM | Do | GOB | 0.096 | Planned | . | . | . | . | . | . | . | . | . | . | . | . | . | | | | |
| | | | | | | | Planned | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | |
| | | | | | | | Actual | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| 14 | Telephone (3211120) | Do | DPM | Do | GOB | 0.12 | Planned | . | . | . | . | . | . | . | . | . | . | . | . | . | | | | |
| | | | | | | | Planned | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| | | | | | | | Actual | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| 15 | Training (3211301) | Do | DPM | Do | GOB | 0.50 | Planned | . | . | . | . | . | . | . | . | . | . | . | . | . | | | | |
| | | | | | | | Planned | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| | | | | | | | Actual | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| 16 | Computer Repairing (3258103) | Do | DPM | Do | GOB | 0.30 | Planned | . | . | . | . | . | . | . | . | . | . | . | . | . | | | | |
| | | | | | | | Planned | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |
| | | | | | | | Actual | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . | . |

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| 17 | Other Instrument (4112316) | Do | DPMRFQ OTM | Do | GOB | 0.50 | Planned Dates | - | - | - | - | - | - | - | - | - | - | - | - | | | | | |
| | | | | | | | Planned Days | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | Actual Dates | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 18 | Registration Fee (3221104) | Do | DPM | Do | Do | 0.13 | Planned Dates | - | - | - | - | - | - | - | - | - | - | - | - | | | | | |
| | | | | | | | Planned Days | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | Actual Dates | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 19 | Fish & Fisheries Products (3254101) | Do | DPMRFQ OTM | Do | Do | 3.0 | Planned Dates | - | - | - | - | - | - | - | - | - | - | - | - | | | | | |
| | | | | | | | Planned Days | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | Actual Dates | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 20 | Demonstration Farm (3251104) | Do | DPMRFQ OTM | Do | Do | 1.0 | Planned Dates | - | - | - | - | - | - | - | - | - | - | - | - | | | | | |
| | | | | | | | Planned Days | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | | | Actual Dates | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |


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মোঃ শামশুল করিম
জেলা মৎস্য অফিসার
সুনাগঞ্জ।


30.07.2023
(Md. Akhtaruzzaman)
Upazila Fisheries Officer
Jagannathpur, Sunamganj