

ANNUAL PROCUREMENT PLAN (APP)

For the Year 2022-2023

Ministry/Division : Ministry of Home Affairs
Agency : Prison Directorate-16102

Budget: Revenue

Procuring Entity Name & Code : Deputy Inspector General of prisons-1610202
Project / Programme Name & Code : Office of the Deputy Inspector General of Prisons, Sylhet-1610202132677.


Package Name	Description of Procurement Package (GOODS)	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Est. Cost (in Tk. Thousands)	Time Code for Process	Not used in GOOD	Invite/ Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1								9	10	11	12	13	14	15	16	17	18
3211110	New lawyer appointed and for disposal of suit no 1837/21.	Number	01	--	DIG, Prisons, Sylhet Division	Cash	200000	Planned Dates		The lawyer is paid subject to the bill for handling the case.							
3211113	electricity	bill	12	--	DIG, Prisons, Sylhet Division	Cash	300000	Planned Dates		The bill is paid subject to receipt by the Bangladesh Power Development Board (BPDDB).							
3211117	Fax Bill of the Office of the Deputy Inspector General of Prisons, Sylhet.	bill	12	--	DIG, Prisons, Sylhet Division	Cash	2500	Planned Dates		The bill is paid subject to receipt by the Bangladesh Telecommunications Company Limited (BTCL).							
3211119	Official Service Posted Stamp	Number	02	--	DIG, Prisons, Sylhet Division	Cash	10000	Planned Dates		Purchased from the Postal Department.							
3211120	Telephone Bill Office & Residence of the Deputy Inspector General of Prisons, Sylhet.	bill	12	--	DIG, Prisons, Sylhet Division	Cash	10000	Planned Dates		The bill is paid subject to receipt by the Bangladesh Telecommunications Company Limited (BTCL).							
3211127	Daily newspaper bill and Purchase books for the library.	Number	As required	DMP	DIG, Prisons, Sylhet Division.	Cash	10000	Planned Dates		Purchase by DMP method as per PPR-2008							

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Agency Name	Description of Procurement Package (GOODS)	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Est. Cost (in Tk. Thousands)	Time Code for Process	Not used in GPP	Inviter Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	3221106- Freight and transport charge	bill	As required	--	DIG Prisons, Sylhet Division.	Govt	6000	Planned Dates Planned Days Actual Dates	3	11	12	13	14	15	16	17	18	
As per instant requirement.																		
3243101	Petrol, oil and lubricants	bill	12	--	DIG Prisons, Sylhet Division	Govt	60000	Planned Dates Planned Days Actual Dates		The bill is paid subject to receipt by M/S Suleman Bakht Filling Station.								
3243102	Gas and fuel	bill	12	--	DIG Prisons, Sylhet Division	Govt	110000	Planned Dates Planned Days Actual Dates		The bill is paid subject to receipt by M/S Suleman Bakht Filling Station.								
3252108	Sanitation materials	Number	As required	DMP	DIG Prisons, Sylhet Division	Govt	20000	Planned Dates Planned Days Actual Dates		Purchase by DMP method as per PPR-2008								
3255101	Computer consumables	Number	As required	DMP	DIG Prisons, Sylhet Division	Govt	80000	Planned Dates Planned Days Actual Dates		Purchase by DMP method as per PPR-2008								
3255105	Other stationery	Number	As required	DMP	DIG Prisons, Sylhet Division	Govt	80000	Planned Dates Planned Days Actual Dates		Purchase by DMP method as per PPR-2008								
3256103	Consumable stores	Number	As required	DMP	DIG Prisons, Sylhet Division	Govt	80000	Planned Dates Planned Days Actual Dates		Purchase by DMP method as per PPR-2008								
3256106	Uniforms	Set	02	RFQ/ DMP	DIG Prisons, Sylhet Division	Govt	20000	Planned Dates Planned Days Actual Dates		31.10.2022	09.11.2022	10.11.2022	16.11.2022	21.11.2022		not needed	25 Days	40 Days

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Package Name	Description of Procurement Package (G0005)	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Est'd Cost (in Tk Thousands)	Time Code for Process	Not used in G000	Invited Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
3258101- Motor vehicle (Repair)	For Jeep car repair and spare parts purchase.	Number	As required	DMP	DIG Prisons, Sylhet Division	Govt	75000	Planned Dates Planned Dates Actual Dates									
3258103 (Computer (Repair)	For Computer, Printer, and UPS repair.	Number	As required	DMP	DIG Prisons, Sylhet Division	Govt	30000	Planned Dates Planned Dates Actual Dates									
4112303 Electrical equipment	Fan, Fan Dimmer, LED Light, 6 Pin Socket, Switch, 2 pin Cable purchase.	Number	As required	DMP	DIG Prisons, Sylhet Division	Govt	20000										
4112314 Furniture	Purchase of Computer Tables, Moving Chairs, Visiting Chairs, Bookshelves and Kitchen Cabinets for Office	Number	As required	RFO	DIG Prisons, Sylhet Division	Govt	250000										
										Purchase by DMP method as per PPR-2008							
										Purchase by DMP method as per PPR-2008							


 01.08.2022
 Md. Kamal Hossain
 DIG Prisons (Incharge)
 Sylhet Division, Sylhet.