

ANNUAL PROCUREMENT PLAN FOR Revenue Budget 2021-2022
(Revenue Budget)

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Moulvibazar Pally Bidyut Samity

Schedule-1: Repairing and Maintenance :

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method (Type)	Contracting Authority	Source of Funds	Estid. Cost in Tk. (Thou)	Time Code for Process	Advertisement Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
G-21-22.06.01	G-21-22.06.01-001	Tyre/Tube(leep/ Picup)	Nos	30	DPM	GM	Self-Finance	600.00	Plan Dates	15.08.21	25.08.21	28.08.21	29.08.21	05.09.21	05.09.21	20.09.21	36
	G-21-22.06.01-002	Tyre/Tube(Motor Cycle)	Nos	80	DPM	GM	Self-Finance	200.00	Plan Dates							15.04.20	
	Sub-Total							800.00	Plan Dates								
G-21-22.06.02	G-21-22.06.02-001	Fire Extinguisher Purchase/Refilling	Nos	30	RFQ	GM	Self-Finance	60.00	Plan Dates	10.08.21	01.09.21	03.09.21	28.09.21	05.10.21	05.10.21	04.11.21	86
	Sub-Total							60.00	Actual Dates								
G-21-22.06.03	G-21-22.06.03-001	hardware purchase of Damage X-former maintenance	Nos	900	OTM	Samity Board	Self-Finance	1,500.00	Plan Dates								
	Sub-Total							1,500.00	Actual Dates								
G-21-22.06.04	G-21-22.06.04-001	X-former Oil	Liter	8000	DPM	Samity Board	Self-Finance	2,000.00	Plan Dates	16.11.21	26.11.21	29.11.21	30.11.21	07.12.21	07.12.21	22.12.21	36
	G-21-22.06.04-002	X-former Oil	Liter	8000	DPM	Samity Board	Self-Finance	2,000.00	Plan Dates	20.01.22	30.01.22	02.02.22	03.02.22	10.02.22	10.02.22	25.02.22	36
	Sub-Total							4,000.00	Actual Dates								

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As per Requirement

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		As per Requirement										
		Plan Dates	Plan Days	Actual Dates	Actual Days	Plan Dates	Plan Days	Actual Dates	Actual Days	Plan Dates	Plan Days	
G-21-22.06.05	G-21-22.06.05-001	Filling of soil & Yeard Clean	Nos	2	DPM	GM	Self-Finance	200.00	Plan Dates	Plan Days	Actual Dates	Actual Days
Sub-Total								200.00				
G-21-22.06.06	G-21-22.06.06-001	Super Anamal Coper Ware	KG.	10000	OTM	GM	Self-Finance	15,000.00	Plan Dates	Plan Days	Actual Dates	Actual Days
Sub-Total								15,000.00				
Schedule-3: Leverage												
G-21-22.06.07	G-21-22.06.07-001	Uniform	Nos	600 set	OTM	GM	Self-Finance	600.00	Plan Dates	Plan Days	Actual Dates	Actual Days
G-21-22.06.07	G-21-22.06.07-002	Jacket/pullover	Nos	150	OTM	GM	Self-Finance	300.00	Plan Dates	Plan Days	Actual Dates	Actual Days
Sub-Total								900.00				
G-21-22.06.08	G-21-22.06.08-001	Umbrella & Beg	Nos	200	OTM	GM	Self-Finance	300.00	Plan Dates	Plan Days	Actual Dates	Actual Days
G-21-22.06.08	G-21-22.06.08-002	Rain coat	Nos	150	OTM	GM	Self-Finance	300.00	Plan Dates	Plan Days	Actual Dates	Actual Days
Sub-Total								600.00				
G-21-22.06.09	G-21-22.06.09-001	Uniform Making	Nos	500	RFQ	GM	Self-Finance	275.00	Plan Dates	Plan Days	Actual Dates	Actual Days
Sub-Total								275.00				
G-21-22.06.10	G-21-22.06.10-001	Lineman boot	Nos	350	DPM	GM	Self-Finance	800.00	Plan Dates	Plan Days	Actual Dates	Actual Days
G-21-22.06.10	G-21-22.06.10-002	Shoe, shock,Pump shoe	Nos	90 pairs	DPM	GM	Self-Finance	250.00	Plan Dates	Plan Days	Actual Dates	Actual Days
Sub-Total								1,050.00				
Schedule-4: Vehicle Insurance & Repairing												
G-21-22.06.11	G-21-22.06.11-001	Vertical Insurance	Nos	100	RFQ	GM	Self-Finance	700.00	Plan Dates	Plan Days	Actual Dates	Actual Days
Sub-Total								700.00				

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G-21-22.06.12	G-21-22.06.12-001	Vertical Insurance emergency	Nos	100	DPM	GM	Self-Finance	300.00	Plan Dates											
	Sub-Total							300.00	Actual Dates											
G-21-22.06.13	G-21-22.06.13-001	Road Permit, Registration & Tax Permit	Nos	20	DPM	GM	Self-Finance	800.00	Plan Dates											
	Sub-Total							800.00	Actual Dates											
G-21-22.06.14	G-21-22.06.14-001	Vehicle repairing	Nos	100	DPM	GM	Self-Finance	3,500.00	Plan Dates											
	Sub-Total							3,500.00	Actual Dates											
G-21-22.06.15	G-21-22.06.15-001	Substation Insurance	Nos	18	DPM	GM	Self-Finance	3,000.00	Plan Dates											
	Sub-Total							3,000.00	Actual Dates											
G-21-22.06.16	G-21-22.06.16-001	Fidelity Insurance	Nos	30	DPM	GM	Self-Finance	250.00	Plan Dates											
	Sub-Total							250.00	Actual Dates											
Schedule-6: Printing & Stationary																				
G-21-22.06.17	G-21-22.06.17-001	Printing Materials	Nos	Lot	OTM	PBS Board	Self-Finance	1,500.00	Plan Dates	15.07.21	06.08.21	08.08.21	02.09.21	09.09.21	09.09.21	09.10.21			86	
	Sub-Total							1,500.00	Actual Dates											
G-21-22.06.18	G-21-22.06.18-001	Printing Materials	Nos	Lot	OTM	GM	Self-Finance	1,500.00	Plan Dates	01.02.22	23.02.22	25.02.22	22.03.22	29.03.22	29.03.22	28.04.22			86	
	Sub-Total							1,500.00	Actual Dates											
G-21-22.06.19	G-21-22.06.19-001	Computerised Bill Form	Nos	Lot	OTM	PBS Board	Self-Finance	2,000.00	Plan Dates											
	Sub-Total							2,000.00	Actual Dates											
G-21-22.06.20	G-21-22.06.19-001	Computerised Bill Form	Nos	Lot	OTM	PBS Board	Self-Finance	2,000.00	Plan Dates											
	Sub-Total							2,000.00	Actual Dates											

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G-21- 22.06.21	G-21-22.06.21- 001	Stationery	Nos	Lot	OTM	PBS Board	Self- Finance	1,500.00	Plan Dates	20.07.21	11.08.21	13.08.21	07.09.21	12.09.21	12.09.21	12.10.21	84
									Plan Days	0	22	2	25	5	0	30	
Sub-Total		1,500.00															
G-21- 22.06.22	G-21-22.06.22- 001	Toner/Ribbon	Nos	150/ 350	DPM (Frame work)	GM	Self- Finance	1,000.00	Plan Dates	15.07.21	25.07.21	28.07.21	29.07.21	05.08.21	05.08.21	20.08.21	36
									Plan Days	0	10	3	1	7	0	15	
									Actual Dates								
									Plan Dates	02.10.20	12.10.20	15.10.20	16.10.20	23.10.20	23.10.20	07.11.20	
G-21-22.06.22- 002	Toner/Ribbon	Nos	150/ 350	DPM (Frame work)	GM	Self- Finance	1,000.00	Plan Dates	0	10	3	1	7	0	15	36	
								Plan Days	0	10	3	1	7	0	15		
								Actual Dates									
								Plan Dates	01.02.22	11.02.22	14.02.22	15.02.22	22.02.22	22.02.22	09.03.22		
G-21-22.06.22- 003	Toner/Ribbon	Nos	150/ 350	DPM (Frame work)	GM	Self- Finance	1,000.00	Plan Dates	0	10	3	1	7	0	15	36	
								Plan Days	0	10	3	1	7	0	15		
								Actual Dates									
								Plan Dates	01.04.22	11.04.22	14.04.22	15.04.22	22.04.22	22.04.22	07.05.22		
G-21-22.06.22- 004	Toner/Ribbon	Nos	150/ 350	DPM (Frame work)	GM	Self- Finance	1,000.00	Plan Dates	0	10	3	1	7	0	15	36	
								Plan Days	0	10	3	1	7	0	15		
								Actual Dates									
								Plan Dates	01.04.22	11.04.22	14.04.22	15.04.22	22.04.22	22.04.22	07.05.22		
Sub-Total		4,000.00															

Schedule-7: Petrol/octane and lubricants

G-21- 22.06.23	G-21-22. 06.23-001	Petrol/Octane/Diesel/ CNG/Mobile	liter/ m3	Lot	DPM	GM	Self- Finance	7,000.00	Plan Dates	As per requirement															
Sub-Total		7,000.00																							

Schedule 8: Miscellaneous Operation Cost

G-21- 22.06.24	G-21-22.06.24- 001	Retainer Doctor Fee	-	Per Mon th	DPM (Framework)	GM	Self finance	250.00	Plan Dates	As per requirement																
									Plan Days																	
Sub-Total		250.00																								
G-21- 22.06.25	G-21-22.06.25- 001	Legal Advisory Cost	-	-	DPM (Framework)	GM	Self- Finance	1,000.00	Plan Dates	As per requirement																
									Plan Days																	
Sub-Total		1,000.00																								
G-21- 22.06.26	G-21-22.06.26- 001	BedCover/ Bedsheet/ Mattress	-	Nos	Lot	DPM	GM	Self- Finance	100.00	Plan Dates	As per Requirement															
										Plan Days																
Sub-Total		100.00																								
Sub-Total		100.00																								

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		As per Requirement																		
		Plan Dates																		
G-21-22.06.27	G-21-22.06.27-001	Purchase of books	Nos	Lot	DPM	GM	Self-Finance	30.00												
Sub-Total								30.00												
G-21-22.06.28	G-21-22.06.28-001	Week of Electricity (Essay Writing Competition Gift,	Nos	Lot	DPM	GM	Self-Finance	1,500.00												
Sub-Total								1,500.00												
G-21-22.06.29	G-21-22.06.29-001	Tree plantation	Nos	Lot	DPM	GM	Self-Finance	300.00												
Sub-Total								300.00												
G-21-22.06.30	G-21-22.06.30-001	Charger Light/Street Light	Nos	45	DPM	GM	Self-Finance	200.00												
Sub-Total								200.00												
G-21-22.06.31	G-21-22.06.31-001	Crokarries	Nos	Lot	DPM	GM	Self-Finance	200.00												
Sub-Total								200.00												
Schedule-9 : House Rent																				
G-21-22.06.32	G-21-22.06.32-001	House Rent	-	Per year	DPM	GM	Self-Finance	4,600.00												
Sub-Total								4,600.00												
Schedule-10 : postage & Telephone Cost																				
G-21-22.06.33	G-21-22.06.33-001	Telephone cost	-	Per year	DPM	GM	Self-Finance	1,500.00												
Sub-Total								1,500.00												
G-21-22.06.34	G-21-22.06.34-001	Postage/ Renewal Stamp	-	Per year	DPM	GM	Self-Finance	5,000.0												
Sub-Total								5,000.0												

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Schedule-11: Advertisement		As per Requirement														
G-21-22.06.35	G-21-22.06.35-001	Advertisement	Nos	As per Requirement	DPM	GM	Self-Finance	1,200.00	Plan Dates		Actual Dates					
									Plan Days	Actual Days	Plan Days	Actual Days				
Sub-Total									1,200.00							

Schedule-12: TA/DA /Board Directors & AGM																
G-21-22.06.36	G-21-22.06.36-001	Liflet	Nos	Lots	RFQ	GM	Self-Finance	700.00	Plan Dates		Actual Dates					
									Plan Days	Actual Days	Plan Days	Actual Days				
Sub-Total									340.00							

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সৌন্দর্যবাজার শব্দ

Total (2020-2021) in Thousand Tk. **69,515.00**

বর্ণিত খারিজ/লভ্যতা সম্বন্ধে সমস্ত প্রমাণন অনুরোধ করা হবে বলে উপরোক্ত পঞ্জীকৃত অঙ্কের অগ্রদানের নির্দেশ অনুরোধ করা হলো।

Grand Total

Schedule-1	Repairing & Maintenance	21,560.00
Schedule-3	Welfare & allowance	2,825.00
Schedule-4	Insurance & Tax	8,550.00
Schedule-6	Printing & Stationary materials	12,500.00
Schedule-7	Petrol/octane and lubricants	7,000.00
Schedule-8	Miscellaneous	3,580.00
Schedule-9	House Rent	4,600.00
Schedule-10	Postage and telephone cost	6,500.00
Schedule-11	Advertising	1,200.00
Schedule-12	TA/DA of Board directors and AGM	1,200.00
Total =		69,515.00


(Md. Wahiduzzaman)
AGM (Admin)


(Ziaur Rahman)
General Manager

ANNUAL PROCUREMENT PLAN FOR GOODS (Capital Budget) (2021-2022)
(Capital Budget)

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Mouvibazar Polly Bidyut Samity-

O&M : Schedule 1 & 2 as per Budget

Tender Package No.	Lot	Description of procurement package Goods	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Thousand)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	G-21-22.06.38-001	Dist Transformer (G-4,G-5,G-16, G-17,G-6)	Nos	1400	OTM BREB	BREB Board	Self-Finance	70,000.00	Plan Dates Plan Days Actual Dates								
G-21-22.06.38	G-21-22.06.38-002	CT &PT(GS-1,GS-3,GS-4,G-12)	Nos	126	OTM BREB	BREB Board	Self-Finance	5,000.00	Plan Dates								
									Actual Dates								
Sub-Total									75,000.00								
G-21-22.06.39	G-21-22.06.39-001	Meter (J-39,J-2, J-3, J-4)	Nos	50000	OTM Lead PBS	BREB Board	Self-Finance	80,000.00	Plan Dates								
									Actual Dates								
Sub-Total									80,000.00								
G-21-22.06.40	G-20-21.06.40-001	Hardware(38-Item)	Nos	lot	OTM Lead PBS	BREB Board	Self-Finance	20,000.00	Plan Dates								
									Actual Dates								
Sub-Total									20,000.00								
G-21-22.06.41	G-21-22.06.41-001	Cross Arm	Nos	5000	OTM Lead PBS	BREB Board	Self-Finance	7,500.00	Plan Dates								
									Actual Dates								
Sub-Total									7,500.00								
G-21-22.06.42	G-21-22.06.42-001	ACR(HS-8,400 &HS-7,630)	Nos	25	OTM BREB	BREB Board	Self-Finance	25,000.00	Plan Dates								
									Actual Dates								
Sub-Total									25,000.00								

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G-21-22.06.43	G-21-22.06.43-001	SPC pole(R-40,R-41,R-42,R-43,R-44,R-45, R-46,R-47)	Nos	10000	OTM Lead PBS	BREB Board	Self-Finance	180,000.00	Plan Dates	-	-	-	-	-	-	-	-	-
	Sub-Total							180,000.00	Actual Dates									
G-21-22.06.44	G-21-22.06.42-001	Insulator	Nos	6000	OTM Lead PBS	BREB Board	Self-Finance	6,000.00	Plan Dates	-	-	-	-	-	-	-	-	-
	Sub-Total							6,000.00	Actual Dates									
G-21-22.06.45	G-21-22.06.45-001	Conductor	km	350	OTM Lead PBS	BREB Board	Self-Finance	35,000.00	Plan Dates	-	-	-	-	-	-	-	-	-
	Sub-Total							35,000.00	Actual Dates									
G-21-22.06.46	G-21-22.06.46-001	Connector	Nos	10000	OTM Lead PBS	BREB Board	Self-Finance	1,000.00	Plan Dates	-	-	-	-	-	-	-	-	-
	Sub-Total							1,000.00	Actual Dates									
G-21-22.06.47	G-21-22.06.47-001	Fuse link	Nos	20000	OTM BREB	BREB Board	Self-Finance	2,000.00	Plan Dates	-	-	-	-	-	-	-	-	-
	Sub-Total							2,000.00	Actual Dates									
G-21-22.06.48	G-21-22.06.48-001	Armar rod	Nos	6000	OTM BREB	BREB Board	Self-Finance	3,500.00	Plan Dates	-	-	-	-	-	-	-	-	-
	Sub-Total							3,500.00	Actual Dates									
G-21-22.06.49	G-21-22.06.49-001	Voltage Regulator	Nos	5	OTM Lead PBS	BREB Board	Self-Finance	5,000.00	Plan Dates	-	-	-	-	-	-	-	-	-
	Sub-Total							5,000.00	Actual Dates									
G-21-22.06.50	G-21-22.06.50-001	Wooden Pole	Nos	150	OTM Lead PBS	BREB Board	Self-Finance	3,000.00	Plan Dates	-	-	-	-	-	-	-	-	-
	Sub-Total							3,000.00	Actual Dates									
G-21-22.06.51	G-21-22.06.51-001	Guy wire	metre	25 km	OTM Lead PBS	BREB Board	Self-Finance	2,500.00	Plan Dates	-	-	-	-	-	-	-	-	-
	Sub-Total							2,500.00	Actual Dates									
	Sub-Total							2,500.00										


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Schedule-8 : Office Furniture																	
G-21- 22.06.52	G-21- 22.06.52-001	Wooden Furniture	Nos	Lots	OTM	GM	Self-Finance	660.00	Plan Dates	20.07.21	10.08.21	13.08.21	14.08.21	21.08.21	21.08.21	20.09.21	62
Sub-Total								660.00									
G-21- 22.06.53	G-21- 22.06.53001	Wooden Furniture	Nos	Lots	RFQ	GM	Self-Finance	300.00	Plan Dates	20.07.21	10.08.21	13.08.21	14.08.21	21.08.21	21.08.21	20.09.21	62
Sub-Total								300.00									
G-21- 22.06.54	G-21- 22.06.54-001	Steel Furniture	Nos	Lots	OTM	GM	Self-Finance	700.00	Plan Dates	30.07.21	20.08.21	23.08.21	24.08.21	31.08.21	31.08.21	30.09.21	62
Sub-Total								700.00									
G-21- 22.06.55	G-21- 22.06.55-001	Steel Furniture	Nos	Lots	RFQ	GM	Self-Finance	420.00	Plan Dates	30.07.21	20.08.21	23.08.21	24.08.21	31.08.21	31.08.21	30.09.21	62
Sub-Total								420.00									
G-21- 22.06.56	G-21- 22.06.56-001	Plastic Chair	Nos	120	DPM	GM	Self-Finance	100.00	Plan Dates	25.10.21	04.11.21	07.11.21	08.11.21	15.11.21	15.11.21	15.12.21	51
Sub-Total								100.00									
Schedule-9 : Office equipment, Computer & Accessories																	
G-21- 22.06.57	G-21- 22.06.57-001	Desktop Computer, Lajer & Dot Printer,	Nos	40	OTM	BREB	Self-Finance	3,500.00	Plan Dates	01.07.21	29.07.21	05.08.21	20.08.21	27.08.21	24.09.21	23.12.21	175
Sub-Total								3,500.00									
G-21- 22.06.58	G-21- 22.06.58-001	Laptop for pbs board Director	Nos	12	OTM	BREB	Self-Finance	900.00	Plan Dates	01.07.21	29.07.21	05.08.21	20.08.21	27.08.21	24.09.21	23.12.21	175
Sub-Total								900.00									
As per Requirement																	
As per Requirement																	
G-21- 22.06.58002	G-21- 22.06.58002	Purchase of Fire estingusher	Nos	30	DPM	GM	Self-Finance	75.00	Plan Dates	Actual Dates							
Sub-Total								75.00									

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										As per Requirement										
										Plan Dates										
										Plan Dates										
										Actual Dates										
G-21-22.06.58-003	Purchase of Spray machine	Nos	10	DPM	GM	Self-Finance	30.00	Plan Dates												
								Actual Dates												
Sub-Total																				
G-21-22.06.59-001	CCTV (DVR & Indoor & Outdoor Camara Set)	Nos	30	OTM	BREB	Self-Finance	4,500.00	Plan Dates												
								Actual Dates												
Sub-Total																				
G-21-22.06.60	Laminating & scanning Machine	Nos	6	RFQ	GM	Self-Finance	270.00	Plan Dates	26.12.21	05.01.22	08.01.22	09.01.22	16.01.22	16.01.22	15.02.22					
								Actual Dates		10	3	1	7	0	30	51				
Sub-Total																				
Schedule -10: Operating Equipment																				
G-21-22.06.61	Maik	Nos	3 set	RFQ	GM	Self-Finance	100.00	Plan Dates												
								Actual Dates												
Sub-Total																				
G-21-22.06.62	Linetools	Nos	400	OTM	BREB	Self-Finance	1,500.00	Plan Dates	01.10.21	29.10.21	05.11.21	20.11.21	27.11.21	25.12.21	25.03.22					
								Actual Dates		28	7	15	7	28	90	175				
Sub-Total																				
G-21-22.06.63	Linetools (Emergency)	Nos	200	RFQ	GM	Self-Finance	1,500.00	Plan Dates												
								Actual Dates												
Sub-Total																				
G-21-22.06.64	Lineman Tools	Nos	1500	OTM	BREB	Self-Finance	4,000.00	Plan Dates	30.10.21	27.11.21	04.12.21	19.12.21	26.12.21	23.01.22	23.04.22					
								Actual Dates		28	7	15	7	28	90	175				
Sub-Total																				
G-21-22.06.65	Lineman Tools (Emergency)	Nos	350	RFQ	GM	Self-Finance	700.00	Plan Dates												
								Actual Dates												
Sub-Total																				
Sub-Total																				

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সৌন্দর্যবাজার পল্লি

G-21- 22.06.66	G-21- 22.06.66-001	Clefon meter	Nos	10	RFQ	GM	Self- Finance	300.00	Plan Dates		As per Requirement													
									Plan Days	Actual Dates														
	Sub-Total							300.00																
G-21- 22.06.67	G-21- 22.06.67-001	Power Factor Meter	Nos	3	RFQ	GM	Self- Finance	200.00	Plan Dates		As per Requirement													
									Plan Days	Actual Dates														
	Sub-Total							200.00																
G-21- 22.06.68	G-21- 22.06.68-001	MR	Nos	4	RFQ	GM	Self- Finance	200.00	Plan Dates		As per Requirement													
									Plan Days	Actual Dates														
	Sub-Total							200.00																
G-21- 22.06.69	G-21- 22.06.69-001	Sub-Station Accessories (Emergency)	Nos	1500	RFQ	GM	Self- Finance	5,000.00	Plan Dates		As per Requirement													
									Plan Days	Actual Dates														
	Sub-Total							5,000.00																
Schedule-11: Communication Equipment																								
G-21- 22.06.70	G-21- 22.06.70-001	Telephone set, Mobile set, PABX Set, Intercom set	Nos	40	DPM	GM	Self- Finance	600.00	Plan Dates		As per Requirement													
									Plan Days	Actual Dates														
	Sub-Total							600.00																
Schedule-12: Rest House Furniture & Materials																								
G-21- 22.06.71	G-21- 22.06.71-001	IPS	Nos	2	RFQ	GM	Self- Finance	200.00	Plan Dates		As per Requirement													
									Plan Days	Actual Dates														
	Sub-Total							200.00																
G-21- 22.06.72	G-21- 22.06.72-001	Crokarries	Nos	4 Lots	DPM	GM	Self- Finance	100.00	Plan Dates		As per Requirement													
									Plan Days	Actual Dates														
	Sub-Total							100.00																

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চৌধুরীজার পরিস

		As per Requirement															
		Plan Dates															
G-21-22.06.73	G-21-22.06.73-001	Gas Burner	Nos	30	DPM	GM	Self-Finance	150.00	Plan Dates								
									Plan Dates								
									Actual Dates								
Sub-Total								150.00									
Schedule-13: Vehicle & Parts																	
G-21-22.06.74	G-21-22.06.74-001	Pickup	Nos	2	DPM	BREB	Self-Finance	12,000.00	Plan Dates	01.12.21	29.12.21	05.01.22	20.01.22	27.01.22	24.02.22	25.05.22	
									Plan Dates								
									Plan Dates								
									Actual Dates								
Sub-Total								12,000.00									
G-21-22.06.75	G-21-22.06.75-001	Helmet	Nos	50	DPM	GM	Self-Finance	100.00	Plan Dates								
									Plan Dates								
									Actual Dates								
Sub-Total								100.00									
Total (2020-2021) in Thousand Tk.								504,605.00									

		As per Requirement															
		Plan Dates															
G-21-22.06.76	G-21-22.06.76-001	Office Furniture	Nos	3 Lots	RFO	BREB	Self-Finance	1,000.00	Plan Dates	01.07.21	08.07.21	09.07.21	10.07.21	11.07.21	12.07.21	22.07.21	
									Plan Dates								
									Plan Dates								
									Actual Dates								
Sub-Total								1,000.00									
G-21-22.06.77	G-21-22.06.77-001	Computer & Accessories, Lajer & Dot Printer	Nos	40	OTM/Lead PBS	BREB	Self-Finance	3,500.00	Plan Dates	01.07.21	29.07.21	05.08.21	20.08.21	27.08.21	24.09.21	24.10.21	
									Plan Dates								
									Plan Dates								
									Actual Dates								
Sub-Total								3,500.00									
G-21-22.06.78	G-21-22.06.78-001	Jeep	Nos	1	DPM	REB Board	Self-Finance	11,000.00	Plan Dates	01.09.21	29.09.21	06.10.21	21.10.21	28.10.21	25.11.21	23.02.22	
									Plan Dates								
									Plan Dates								
									Actual Dates								
Sub-Total								11,000.00									
G-21-22.06.79	G-21-22.06.79-001	Motor Cycle	Nos	20	DPM	BREB	Self-Finance	3,200.00	Plan Dates								
									Plan Dates								
									Actual Dates								
Sub-Total								3,200.00									
G-21-22.06.80	G-21-22.06.80-001	Generator	Nos	3	RFO	GM	Self-Finance	300.00	Plan Dates	03.03.22	10.03.22	11.03.22	12.03.22	13.03.22	14.03.22	29.03.22	
									Plan Dates								
									Plan Dates								
									Actual Dates								
Sub-Total								300.00									
Total (2020-2021) in Thousand Tk.								504,605.00									

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জিয়াউর রহমান
জেনারেল ম্যানিজার
মৌলভীবাজার পাবনা

Grand Total

Schedule-1 &2	O&M, Deposit Work	445,500.00
Schedule-08	Office furniture & Rest house furniture	2,180.00
Schedule-9	Office Equipment & Tools	11,375.00
Schedule-10	Operating Equipments	13,400.00
Schedule-11	Communication Equipment	600.00
Schedule-12	Rest House Furniture & Materials	450.00
Schedule-13	Vehicles & Parts	12,100.00
Schedule-15	Depreciation Fund	19,000.00
Total =		504,605.00


(Md. Wahiduzzaman)
AGM (Admin)


(Ziaur Rahman)
General Manager

ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS (2021-2022)

Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Moulvibazar Poly Bidyut Samity

Schedule 4 : Made and maintenance (Capital Budget)

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty	Procurement Method & (Type)	Contract Approval Authority	Source of Funds	Est'd Cost in Tk. (Thous. and)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
W-21-22.06.01	W-21-22.06.01-001	Boundary wall Upper Extension	KM	1	RFQ	GM	Self-Finance	700.00	Plan Dates Actual Dates	15.08.21 0	25.08.21 10	28.08.21 3	29.08.21 1	05.09.21 7	05.09.21 0	05.10.21 30	51	
		Sub-Total						700.00										
		Sub-Total																
W-21-22.06.02	W-21-22.06.05-001	Office Building extension	Nos	1	OTM	BREB	Self-Finance	1,800.00	Plan Dates Actual Dates	01.12.21 0	29.12.21 28	01.01.22 3	16.01.22 15	23.01.22 7	20.02.22 28	21.05.22 90	171	
		Sub-Total						1,800.00										
		Sub-Total																
W-21-22.06.03	W-21-22.06.06-002	Made of Substation Gard Wall/Gard Room	Nos		DPM	GM	Self-Finance	700.00	Plan Dates Actual Dates									
		Sub-Total						700.00										
		Sub-Total																
W-21-22.06.04	W-21-22.06.09-001	Made of Indoor Substation Collapsible Gate	Nos		DPM	GM	Self-Finance	300.00	Plan Dates Actual Dates	15.11.21 0	25.11.21 10	28.11.21 3	29.11.21 1	06.12.21 7	06.12.21 0	05.01.22 30	51	
		Sub-Total						300.00										
		Sub-Total																
W-21-22.06.05	W-21-22.06.10-001	Sub Station Earth Filling & Cleaning	Nos		DPM	GM	Self-Finance	200.00	Plan Dates Actual Dates									
		Sub-Total						200.00										
		Sub-Total																
W-21-22.06.06	W-21-22.06.12-002	Made of toilet with bath and tubewell	Nos		DPM	GM	Self-Finance	600.00	Plan Dates Actual Dates	05.09.21 0	15.09.21 10	18.09.21 3	19.09.21 1	26.09.21 7	26.09.21 0	26.10.21 30	51	
		Sub-Total						600.00										
		Sub-Total																
W-21-22.06.07	W-21-22.06.13-001	Made of C-Type, D-Type Building Door & Window	Nos		DPM	GM	Self-Finance	200.00	Plan Dates Actual Dates	03.02.22 0	13.02.22 10	16.02.22 3	17.02.22 1	24.02.22 7	24.02.22 0	26.03.22 30	51	
		Sub-Total						200.00										
		Sub-Total																
W-21-22.06.08	W-21-22.06.17-002	Sign Board	Nos		DPM	GM	Self-Finance	300.00	Plan Dates Actual Dates									
		Sub-Total						300.00										
		Sub-Total																
As per Requirement																		

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 মৌলভীবাজার পলিবিদ্যুৎ

W-20-21.06.09	W-21-22.06.25-001	Made of toilet in C-Type Building	Nos	Lots	DPM	GM	Self-Finance	200.00	Plan Dates		Actual Dates		As per Requirement																	
									Plan Dates	Actual Dates	Plan Dates	Actual Dates																		
Sub-Total																														
W-21-22.06.10	W-21-22.06.16-001	Painting and maintenance Child Park with garden park	Nos	Lot	DPM	GM	Self-Finance	200.00	Plan Dates		Actual Dates		As per Requirement																	
									Plan Dates	Actual Dates	Plan Dates	Actual Dates																		
Sub-Total																														

Schedule 8: Made of Cash Counter

W-21-22.06.11	W-20-21.06.15-001	Made of Cash Counter/Maintenance	Nos	Lot	RFQ	GM	Self-Finance	160.00	Plan Dates		Actual Dates		As per Requirement																	
									Plan Dates	Actual Dates	Plan Dates	Actual Dates																		
Sub-Total																														

Schedule 9: Made of Fire safety plan

W-20-21.06.12	W-21-22.06.24-001	Fire safety plan	Nos	Lots	LTM	GM	Self-Finance	500.00	Plan Dates		Actual Dates		As per Requirement																	
									Plan Dates	Actual Dates	Plan Dates	Actual Dates																		
Sub-Total																														

Schedule 1 as per Budget : Maintenance(Revenue Budget)

Tender Package No.	Lot	Description of procurement package Works	Unit	Qty.	Procurement Method & (Type)	Contracting Authority	Source of Funds	Estid. Cost in Tk. (Thous. and)	Time Code for Process		Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)																	
									10	11									12	13	14	15	16	17	18										
W-21-22.06.13	2	Office Equipment Maintenance	Nos	Lot	DPM	GM	Self-Finance	300.00	Plan Dates	01.02.22	11.02.22	14.02.22	15.02.22	22.02.22	22.02.22	24.03.22	51																		
									Actual Dates																										
									As per Requirement																										
W-21-22.06.14	W-21-22.06.14-001	Office Equipment Maintenance	Nos	Lots	DPM	GM	Self-Finance	700.00	Plan Dates																										
									Actual Dates																										
									As per Requirement																										
W-21-22.06.15	W-21-22.06.15-001	Building Maintenance	Nos	Lots	DPM	Samity Board	Self-Finance	1,000.00	Plan Dates	01.01.22	11.01.22	14.01.22	15.01.22	22.01.22	22.01.22	21.02.22	51																		
									Actual Dates																										
									As per Requirement																										
W-21-22.06.16	W-21-22.06.16-001	D-Type building Maintenance	Nos	Lots	DPM	GM	Self-Finance	300.00	Plan Dates																										
									Actual Dates																										
									As per Requirement																										
Sub-Total																																			
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W-21-22.06.17	W-21-22.06.17-001	Paint of Store Yard Shade	Nos	Lot	DPM	GM	Self-Finance	200.00	Plan Dates	01.10.21	11.10.21	14.10.21	15.10.21	22.10.21	22.10.21	21.11.21	30	51
	Sub-Total							200.00	Actual Dates	0	10	3	1	7	0	0	30	51
W-21-22.06.18	W-21-22.06.18-001	Office Building Weather Coat	Nos	Lot	DPM	GM	Self-Finance	500.00	Plan Dates	15.12.21	25.12.21	28.12.21	29.12.21	05.01.22	05.01.22	04.02.22	30	51
	Sub-Total							500.00	Actual Dates	0	10	3	1	7	0	0	30	51
W-21-22.06.19	W-21-22.06.19-001	C-Type, D-Type Building Sonocim/Weather Coat/distemper	Nos	Lot	DPM	GM	Self-Finance	300.00	Plan Dates	20.10.21	30.10.21	02.11.21	03.11.21	10.11.21	10.11.21	10.12.21	30	51
	Sub-Total							300.00	Actual Dates	0	10	3	1	7	0	0	30	51
W-21-22.06.20	W-21-22.06.20-001	Water Line making & Maintenance	Nos	Lot	DPM	GM	Self-Finance	300.00	Plan Dates	01.10.21	11.10.21	14.10.21	15.10.21	22.10.21	22.10.21	21.11.21	30	51
	Sub-Total							300.00	Actual Dates	0	10	3	1	7	0	0	30	51
W-21-22.06.20	W-21-22.06.20-002	Safety tank Maintenance	Nos	Lot	DPM	GM	Self-Finance	300.00	Plan Dates	15.11.21	25.11.21	28.11.21	29.11.21	06.12.21	06.12.21	05.01.22	0	51
	Sub-Total							300.00	Actual Dates	0	10	3	1	7	0	0	30	51
W-21-22.06.21	W-21-22.06.21-001	F-Type Building Inside Wall & Ceiling Distemper	Nos	Lot	DPM	GM	Self-Finance	300.00	Plan Dates	05.01.22	15.01.22	18.01.22	19.01.22	26.01.22	26.01.22	25.02.22	30	51
	Sub-Total							300.00	Actual Dates	0	10	3	1	7	0	0	30	51
W-21-22.06.22	W-21-22.06.22-001	Garden Fencing Maintenance	Nos	Lot	DPM	GM	Self-Finance	200.00	Plan Dates	02.02.22	12.02.22	15.02.22	16.02.22	23.02.22	23.02.22	25.03.22	30	51
	Sub-Total							200.00	Actual Dates	0	10	3	1	7	0	0	30	51
W-21-22.06.23	W-21-22.06.23-001	Over whooling	Nos	3	R/R	GM	Self-Finance	300.00	Plan Dates	31.12.21	10.01.22	13.01.22	14.01.22	21.01.22	21.01.22	05.02.22	15	36
	Sub-Total							300.00	Actual Dates	0	10	3	1	7	0	0	15	36
W-21-22.06.24	W-21-22.06.24-001	Transport Repairing & servicing(leep/pickup)	Nos	Lot	DPM	GM	Self-Finance	1,000.00	Plan Dates									
	Sub-Total							1,000.00	Actual Dates									
W-21-22.06.25	W-21-22.06.25-001	Transport Repairing & servicing(Motore Cycle)	Nos	Lot	DPM	GM	Self-Finance	1,500.00	Plan Dates									
	Sub-Total							1,500.00	Actual Dates									
W-21-22.06.26	W-21-22.06.26-001	Campus Cleaning	Nos	Lot	DPM	GM	Self-Finance	200.00	Plan Dates									
	Sub-Total							200.00	Actual Dates									
	Sub-Total							200.00	Actual Dates									

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W-21-22.06.27	W-21-22.06.27-001	Repairing of Water Pump	Nos	Lot	DPM	GM	Self-Finance	400.00	As per Requirement										
									Plan Dates	Actual Dates									
Sub-Total									400.00										
W-20-21.06.28	W-21-22.06.28-001	Right of way	Nos	Lots	DPM	GM	Self-Finance	8,000.00	Plan Dates	Actual Dates									
Sub-Total									8,000.00										
Total (2020-2021) in Thousand Tk.									21,660.00	As per Requirement									

Grand Total

Schedule-4	Made and maintenance	5,200.00
Schedule-8	Made of Cash Counter	160.00
Schedule-9	Made of Fire safety plan	500.00
Schedule-1	Maintenance	15,800.00
Total =		21,660.00


 (Md. Wahiduzzaman)
 AGM (Admin)


 (Ziaur Rahman)
 General Manager

ANNUAL PROCUREMENT PLAN FOR SERVICES, 2021-2022

Ministry/Division : Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Moulvibazar Palli Bidyut Samity

Tender Package No	Lot	Description of Procurement Package Services	Unit	Qty.	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estid Cost in Tk. (Thousand)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval of Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in Days)
Schedule-7 (Capital Budget)																	
S-21-22.06.01	S-21-22.06.01-001	Billing Software Retainer Fee	Lot	Lot	OTM (BREB ICT)	BREB	Self Finance	2500.00	Plan Dates								
As per Requirement																	
S-21-22.06.02	S-21-22.06.02-001	Electric Consulting Firm Fee	Lot	Lot	OTM (BREB SED)	BREB	Self Finance	1200.00	Plan Dates								
As per Requirement																	
S-21-22.06.04	S-21-22.06.04-001	Civil Consultant	Lot	Lot	DPM	BREB	Self finance	800.00	Plan Dates								
As per Requirement																	
Schedule-8 (Revenue Budget)																	
S-21-22.06.03	S-21-22.06.03-001	Audit Fee	Lot	Lot	DPM	GM	Self finance	100.00	Plan Dates								
As per Requirement																	
Total		4,600.00															

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Grand Total		
Schedule-7	Civil Work	4,500.00
Schedule-8	Audit Fee	100.00
Total=		4,600.00

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 বিদ্যুৎ সমিতি