

Dc†Rj v cwi I`

mbvgMÄ m`i

†Rj v t mbvgMÄ/

eww/ R ev†RU

2014-2015

29 †g, 2014 wL^a

ewl R erfRU 2014-2015

ZËjeatbt

Rbve t` I qrb Rqbjy RvKixb
tPqvi g`vb, Dc†Rj v cwi I`
mbygMÄ m`i, mbygMÄ|

mnthwMZiq t

Rbve e`i aj Kwi i tgv t wknve
fiBm tPqvi g`vb
Dc†Rj v cwi I`, mbygMÄ m`i |

Rbve wBMvi mjZvbn
gwnj v fiBm tPqvi g`vb
Dc†Rj v cwi I`, mbygMÄ m`i |

mæuv` bvg t

Rbve Zrnmbv teMg
Dc†Rj v wbe†x Awdmvi
mbygMÄ m`i, mbygMÄ|

cKvkKvj t

29 tg, 2014 wL.^a |

cKvkbiq t

Dc†Rj v cwi I`, mbygMÄ m`i |

KwúDUvi KtæuvR I Ayi reb`mt

Rbve wcvzP`^a vm
mU-gy†ywi K Kvg KwúDUvi Ac†iUi
Dc†Rj v cwi I`, mbygMÄ m`i |

Rbve tgvnw\$ wj qvKZ Avj x
Awdm mnKvix Kvg KwúDUvi Ac†iUi
Dc†Rj v wbe†x Awdm†i i Kvh† q
mbygMÄ m`i, mbygMÄ|

erfRU Aböatbi Awl R mnqZiq t

Dc†Rj v Mfb†Y c†R±|



| μυgK bs | աւել գ | ԸՔՎ |
|---------|---|-----|
| 1 | Dc†Rj v †Pqvi g՝vb I Dc†Rj v †bepԻx Aււժմութի i evYx | 1-2 |
| 2 | GK bR†i mԻyգMÁ m` i Dc†Rj vi tgՏիj K Z_ | 3 |
| 3 | 2014-2015 A_Շerm†i i ev†RU mvi -mstՊc (dig K) | 4 |
| 4 | 2014-2015 A_Շerm†i i ivR`՝ւոմւե cՕՅ Aւգ (dig L) | 5 |
| 5 | 2014-2015 A_Շerm†i i ivR`՝ւոմւե e՛գ | 6 |
| 6 | 2014-2015 A_Շerm†i i Dbգb †ոմւե cՕՅ | 7 |
| 7 | 2014-2015 A_Շerm†i i Dbգb †ոմւե e՛գ | 8 |
| 8 | 2014-2015 A_Շerm†i i Dc†Rj v cւի l †` i †bգւգZ KgՔvi x†` i †եւի Yx (dig-M) | 9 |
| 9 | 2014-2015 A_Շerm†i i †եձl cՕK i ev`եւգ†bi Rb` mi Kvi nB†Z cՕՅ A†_Ք †եւի Yx (dig-N) | 10 |



Dc†Rj v tPqvi g`v†bi evYx

Dc†Rj v cwi I`†K kwi³kvi xKiY Ges MYgEi Kivi Rb` c†ZiU A_©eQ†i i ev†RU c†Yqb I ev`evqb GKvŠ† c†YqvRb/ G ev†R†Ui gva`†g `vbxq ch††q RbM†Yi Pvl qv cvl qvi c†Zdj b N†U/ m†ygmÄ m`i Dc†Rj v cwi I`†i AvM†gx 2014-2015 A_©eQ†i i ev†R†U Rbm†vavi†Yi Pvl qv cvl qvi c†Zdj b N†U†Q etj Av†g vek†m Kwi | ev†R†Ui m†WK ev`evq†bi Rb` ms†kó mK†j i c†Z Ab†j va i Bj | ev†RU c†Yq†b mn†h†m†Zvi Rb` Dc†Rj v vbe††x Av†dm†v†mn ms†kó mK†j †K ab`ev` Rv†vB/ cwi I`†i vev†fb†eKv†h†††gi `^QZv I Reven`†nZv c†Zôv v†v†ZK†i†Y c†YxZ G ev†RU mn†vqK n†† etj Av†kv Ki††Q/

`†y††i Z/- (29/05/2014)
 †` I qv† Rq†j† Rv††K†i†x†
 †Pqvi g`v†
 Dc†Rj v cwi I`
 m†ygmÄ m`i, m†ygmÄ/



Dc†Rj v ube†ñx Avdmvi Gi evYx

ˆvbxq mi Kvi eˆeˆvq Dc†Rj v cwi I` GKıU , iæZcYˆli | Dc†Rj v cwi I` †K kı³kvj xKi Y I
 Kvhrı Kivi ceRZˆntj v cwi I` i ev†RU cŸqb I evˆevqb| Gi dtj cwi I` i ˆQZv I
 Reveı ınZv ıbuĐZ nq| GQıov cwi I` n ıŸı Z ˆBi mg†ñ Kv†Ri ˆıpn evto Ges KgRZˆI
 KgPııMY RbmvariY†K tmev cŸv†b AvakZi g†bv†hvMx ıv†K| ev†RU cŸq†b hvıv cŸˆy
 mn†hvMZv K†ı†Qb ve†kl K†ı Dc†Rj v cwi I` Av††bi 29 avıv g†Z MıvZ ev†RU Kıgıııı
 mKj m`m`e, †K Avgıv cŸ t_†K AvŸıı K abˆev ˆAvcb KııQ| ev†R†U †QıU-LıU fŸ ıvK†Z
 cv†ı | AvMıgı†Z Av†ıv mŸı ev†RU cŸq†bı cŸˆq iBj | cwi †k†ı ev†RU evˆevq†b mK†j i
 mn†hvMZv Kıgıv KııQ|

ˆvŸıı Z/-(29/05/2014)
 Zııııııı teMg
 Dc†Rj v ube†ñx Avdmvi
 mŸıvMÄ m`ı, mŸıvMÄ|

GK bRti mbygMÄ m`i DctRjvi tgšij K Z_` t

| tgšij K Z_` | | |
|-------------|---|--|
| 1 | DctRjvi AvqZb | 283.83 eMqK.ug |
| 2 | RbmsL`v | 2,79,019 Rb, cjađ 139561 Rb, gwnj v 1,39458 Rb |
| 3 | RbmsL`vi NbZj | cđZ eMqKtj vugUv`i 705 Rb |
| 4 | tgU tfvUvi msL`v | 1,62,478 Rb,cjađ 81177 Rb, gwnj v 81301 Rb |
| 5 | ibePbx Gj vKv | mbygMÄ-4 |
| 6 | tcšimfv | 01 uU |
| 7 | BDubqb | 09uU |
| 8 | Mög | 298 uU |
| 9 | gnj u | 42 uU |
| 10 | tgU cwi evi msL`v | 49557 uU |
| 11 | e`vsK kvLv | 33uU |
| 12 | e`y bvmf`x | 02uU |
| 13 | mgevq mvgwZ | 168 uU |
| 14 | đUvj đdub GKđPÄ | 01uU |
| 15 | đMđ - đmUvi | 06uU |
| 16 | mi Kwi Lv` , `vg | 02uU |
| 17 | BDubqb fvg Awđm | 02uU |
| 18 | Rigi tgU AvqZb | 124445.00 GKİ |
| 19 | `ıqxdmđj i Rigi cwi gvb | 11017.55 GKİ |
| 20 | A`ıqxdmđj i Rigi cwi gvb (Aveni` Rıg) | 57990.45 GKİ |
| 21 | `ıqxcıZZ Rigi cwi gvb (Abveni` Rıg) | 5780.60 GKİ |
| 22 | tgU Kwl Lvm Rigi cwi gvb | 14931.72 GKİ |
| 23 | eđ`ve`KZ.Kul. Rigi cwi gvb | 6104.9285 GKİ |
| 24 | eđ`ve`đhvm` Kul. Rigi cwi gvb | 788.2475 GKİ |
| 25 | eđ`ve`KZ.AKul. Lvm Rigi cwi gvb | 21.09 GKİ |
| 26 | tgU AKul. Lvm Rigi cwi gvb | 541.8087 GKİ |
| 27 | eZđvđb eđ`ve`đhvm` AKul. Lvm Rigi cwi gvb | 5.58 GKİ |
| 28 | nvU/ evRvi | 17uU |
| 29 | tgU tgšRvi msL`v | 115 uU |
| 30 | tgU Lvm cđzi i msL`v | 02uU |
| 31 | nvmcvZvj | 01 uU |
| 32 | cwi evi cwi Kí bv uKıbK | 03 uU |
| 33 | KıgDıbuU uKıbK | 23 uU |
| 34 | Ab`vb` Dđj L msL`v MCWC | 1uU |
| 35 | tgU iv`l | 169uU |
| 36 | tgU cvKv iv`l | 149 uK. ug. |
| 37 | tgU KvPv iv`l | 254 uK. ug. |
| 38 | tgU Kij fvU | 334 uU |
| 39 | ıclıj s tókb | 3 uU |

Dc†Rj v cwi l`
mbyvMÄ m`i |

dig K
(weva-3 `¸e`)

2014-2015 A_erm†i i ev†RU mvi -mst¶c

| weeiY | | ceZerm†i i cKZ | Pj uZ erm†i i ev†RU ev Pj uZ erm†i i mstkwaz ev†RU | cieZerm†i i ev†RU |
|----------|------------------------|----------------|--|-------------------|
| | | 2012-2013 | 2013-2014 | 2014-2015 |
| Ask-1 | i vR`^nmve cÜB | 1,08,29,247/- | 1,17,35,994/- | 1,66,46,000/- |
| | i vR`^ Abÿvb | - | - | - |
| | †gvU cÜB | 1,08,29,247/- | 1,17,35,994/- | 1,66,46,000/- |
| | ev` i vR`^e`q | 84,30,300/- | 1,04,72,785/- | 1,37,91,201/- |
| | i vR`^DØE/NvUwZ (K) | 23,98,947/- | 12,63,209/- | 28,54,799/- |
| Ask-2 | Dbqþ nmve | 1,69,84,000/- | 1,89,52,000/- | 2,25,00,000/- |
| | Dbqþ Abÿvb | - | - | - |
| | Ab`vb` Abÿvb I Pvcu | - | - | - |
| | †gvU(L) | 1,69,84,000/- | 1,89,52,000/- | 2,25,00,000/- |
| | †gvU cÜB mæu` (K+L) | 1,93,82,947/- | 2,02,15,209/- | 2,53,54,799/- |
| | ev` Dbqþ e`q | 1,69,84,000/- | 1,89,52,000/- | 2,25,00,000/- |
| | mveK ev†RU DØE/NvUwZ | 23,98,947/- | 12,63,209/- | 28,54,799/- |
| | †hvm cÜi`K †Ri (†RjvB) | 23,98,947/- | 12,63,209/- | 28,54,799/- |
| mgvB †Ri | 23,98,947/- | 12,63,209/- | 28,54,799/- | |

†ywi Z/-(29/05/2014)

†Pqvi g`vb

Dc†Rj v cwi l`

mbyvMÄ m`i , mbyvMÄ |

dig L
 (weva-3 Ges AvBtbi PZz`Zdij `be")
 mbyvMÄ m`i DctRjv cwi l`i evtRU
 A_ermi 2014-2015 ulL
 ivR`nmve
 cÜB Avq

Ask-1 t-

| Avq | | | |
|--|------------------|---|-----------------------|
| cÜBi weeiY | ceeZr`ermti cKZ. | Pj wZ ermti i evtRU ev mstkwaz evtRU | cieZ`ermti i evtRU |
| | 2012-2013 | 2013-2014 | 2014-2015 |
| 1 | 2 | 3 | 4 |
| 1. DctRjv cwi l`i niU-evRvi LivZ ntZ Avtqi 41% A_`ivR`cÜB | 10,77,387/- | 11,82,821/- | 12,00,000/- |
| 2. DctRjv cwi l`i mbyv b`xi cvi `tbSkvWU ntZ cÜB Avq | 3,56,000/- | 10,00,000/- | 15,00,000/- |
| 3. DctRjv cwi l`i evmiv evox LivZ ntZ cÜB Avq | 8,00,000/- | 11,72,974/- | 12,00,000/- |
| 4. DctRjv cwi l`i cKz ntZ Avq | 77,040/- | 24,000/- | 80,000/- |
| 5. DctRjv ti ÷ niDR ntZ Avq | 21,620/- | 11,420/- | 25,000/- |
| 6. DctRjv cwi l`i wevfbomW/Dj wevq ntZ Avq | 5,000/- | 5,500/- | 6,000/- |
| 7. hvix QvDib BRviv ntZ Avq | 1,200/- | 13,750/- | 15,000/- |
| 8. 2% Fig Dbqb Ki | 1,09,000/- | 1,08,713/- | 1,20,000/- |
| 9. `vci m`umE n`kSli Ki 1% Avq RvZiq mi Kvi nBtZ cÜB | 83,82,000/- | 82,16,816/- | 1,25,00,000/- |
| tgvU Avq (ivR`nmve) = | 1,08,29,247/- | 1,17,35,994/- | 1,66,46,000/- |

`vvi Z/- (29/05/2014)
 tPqvi g`vb
 DctRjv cwi l`
 mbyvMÄ m`i, mbyvMÄ/

(5)
Ask 1-ivR⁻nmve
e^q

| e ^q | | | |
|--|---|--|---|
| e ^q i LvZ | ceZr ^o erm ⁱ i cKZ. | Pj wZ erm ⁱ i ev ^t RU ev mstkwaz ev ^t RU | cieZr ^o erm ⁱ i ev ^t RU |
| | 2012-2013 | 2013-2014 | 2014-2015 |
| 1 | 2 | 3 | 4 |
| 1/ m ^r avi Y ms ⁻ vcb/c ^o uZ ^o mbK | | | |
| K. m ^r ab ^o /fivZv | 6,68,400/- | 6,68,400/- | 6,68,400/- |
| L. KgRZ ^o KgPvix ^t i teZb/fivZv | | | |
| (1) cwi l ^o KgPvix | 1,94,400/- | 1,94,400/- | 1,94,400/- |
| (2) vqhy ^o e ^q (mi Kvix KgPvix m ^r u ^r Z) | - | 13,284/- | 13,401/- |
| M. Ab ^o v ^o c ^o uZ ^o mbK e ^q | 4,20,000/- | 3,16,016/- | 4,60,000/- |
| N. Avb ^o Z ^o ml K Znet ⁱ i v ^o brš ⁱ | - | - | - |
| O. h ^r be ^o mb t ^o g ^o vZ I R ^o j ^o v ^o br | 85,000/- | 61,950/- | 90,000/- |
| 2/ Ki Av ^o v ^o q ^o Rb ^o e ^q | 20,000/- | 20,000/- | 25,000/- |
| 3/ Ab ^o v ^o e ^q | - | - | - |
| K. t ^o U ^o j ^o t ^o dv ^o b | 12,000/- | 24,683/- | 30,000/- |
| L. v ^o e ^o y ^o v ^o ej | 70,000/- | 70,000/- | 1,00,000/- |
| M. t ^o c ^o š ^o Ki | 1,00,000/- | 1,00,419/- | 1,70,000/- |
| N. M ^o v ^o v ^o ej | 6,000/- | 7,000/- | 10,000/- |
| O. c ^o mb ^o i ^o v ^o ej | - | - | 20,000/- |
| P. f ^o ig D ^o q ^o b Ki | 7,500/- | 8491/- | 20,000/- |
| Q. Af ^o š ^o ixY Am ^o U e ^q | - | - | 15,000/- |
| R. g ^o g ^o j v LiP | 53,000/- | 50,000/- | 1,00,000/- |
| S. Av ^o v ^o q ^o b e ^q | 60,000/- | 60,000/- | 60,000/- |
| Å. i ^o q ^o br ^o te ^o q ^o ib Ges m ^o v ^o f ^o š ^o mi Rb ^o e ^q | 4,80,000/- | 4,93,142/- | 5,00,000/- |
| U. Ab ^o v ^o c ^o u ^o tk ^o v ^o th ^o M ^o Ki/v ^o ej | 80,000/- | 1,05,000/- | 1,50,000/- |
| V. Av ^o b ^o yn ^o š ^o K e ^q | 24,000/- | 24,000/- | 50,000/- |
| 4/ Ki Av ^o v ^o q ^o LiP(v ^o ev ^o f ^o br ^o š ^o i v ^o R ^o ÷vi, dig, i ^o uk ^o e ^o B BZ ^o v ^o r i g ^o yb) | 10,000/- | 10,000/- | 15,000/- |
| 5/ e ^o q ^o l t ^o v ^o cb I i ^o q ^o br ^o te ^o q ^o ib | - | - | 50,000/- |
| 6/ m ^o ig ^o m ^o RK I ag ^o š ^o q c ^o uZ ^o mb Ab ^o v ^o t | - | - | 2,50,000/- |
| K. Dc ^o t ^o R ^o j v G ^o j v ^o K ^o vi v ^o ev ^o f ^o br ^o š ^o c ^o uZ ^o mb/K ^o re Am ^o R ^o Ab ^o v ^o b | - | - | 2,50,000/- |
| 7/ R ^o v ^o Z ^o xq v ^o r em D ^o h ^o v ^o cb | 70,000/- | 87,000/- | 1,00,000/- |
| 8/ t ^o L ^o j v ^o ajv I ms ^o v ^o Z. | 20,000/- | 1,15,000/- | 2,50,000/- |
| 9/ R ^o i ^o š ^o ix I v ^o Y | 50,000/- | 44,000/- | 2,00,000/- |
| 10/ i ^o v ^o R ^o v ^o D ^o š ^o D ^o q ^o b v ^o it ^o mt ^o e v ^o br ^o š ^o i | 60,00,000/- | 80,00,000/- | 1,00,00,000/- |
| t ^o g ^o v ^o U e ^q (i ^o v ^o R ^o v ^o nmve) | 84,30,300/- | 1,04,72,785/- | 1,37,91,201/- |

v^ov^ovi Z^o-(29/05/2014)
t^oP^oq^ovi g^ov^ob
Dc^ot^oR^oj v cwi l^o
m^oš^ov^og^oM^oš^o m^o i, m^oš^ov^og^oM^oš^o

(6)

Ask 2-Dbq̄b ɪnm̄ve
c̄ŃB

| Avq | | | |
|---|-------------------------|---|--------------------------|
| c̄ŃBi ɪeeiY | ceēZr̄erm̄ti i c̄KZ. | Pj ɪZ erm̄ti i ev̄tRU ev ms̄tk̄v̄aZ ev̄tRU | cieZr̄erm̄ti i ev̄tRU |
| | 2012-2013 | 2013-2014 | 2014-2015 |
| 1 | 2 | 3 | 4 |
| 1/ Ab̄ȳvb(Dbq̄b) | | | |
| K. mi Kvi | 1,09,84,000/- | 1,09,52,000/- | 1,25,00,000/- |
| L. Ab̄'ib̄' Dr̄m(h̄w̄ _v̄tK, ɪb̄w̄' ōfv̄t̄e D̄t̄j ɪ K̄wi t̄Z nB̄t̄e) | - | - | - |
| 2/ t̄'Q̄v c̄ŃȲv̄ Z P̄v̄U | - | - | - |
| 3/ i v̄R̄' D̄Ń | 60,00,000/- | 80,00,000/- | 1,00,00,000/- |
| t̄gv̄U c̄ŃB (Dbq̄b ɪnm̄ve) = | 1,69,84,000/- | 1,89,52,000/- | 2,25,00,000/- |

v̄ȳwi Z/- (29/05/2014)
t̄P̄q̄vi ḡ'vb
Dc̄t̄R̄j v̄ c̄wi l̄`
m̄b̄vḡM̄A m̄`i, m̄b̄vḡM̄A/

Ask 2- Dbq̄b wmwve
e"q

| e"q | | | |
|---|----------------------|--|------------------------|
| e"q wweiY | ceZi^ermti i cKZ. | Pj wZ ermti i evtRU ev ms tkwaZ evtRU | cieZi^ermti i evtRU |
| | 2012-2013 | 2013-2014 | 2014-2015 |
| 1 | 2 | 3 | 4 |
| 1/ Kul. I tmP | 47,00,000/- | 49,00,000/- | 54,00,000/- |
| 2/ wkí I Kwbí wkí | 6,00,000/- | 8,00,000/- | 9,00,000/- |
| 3/ tFŠZ AeKvWtgv | 53,00,000/- | 55,00,000/- | 60,00,000/- |
| 4/ Av_@mvgvRK AeKvWtgv | 15,00,000/- | 18,00,000/- | 22,00,000/- |
| 5/ μxov I ms wZ. | 15,00,000/- | 18,00,000/- | 21,00,000/- |
| 6/ wewa (cŃqvRtb Abvb" LvZi GBifc e"q Dtj L Kwi tZ nBte) | - | - | - |
| 7/ tmev | - | - | 2,00,000/- |
| 8/ wkŃv | 9,00,000/- | 12,00,000/- | 18,00,000/- |
| 9/ wv" | 15,00,000/- | 18,00,000/- | 20,00,000/- |
| 10/ wwi^anmKiY t mvgvRK wbi vcEv I cŃwZöwbK mrvqZv | - | - | 3,00,000/- |
| 11/ cj w Dbq̄b I mgevq | - | - | 2,00,000/- |
| 12/ gwjv, hy I wkí Dbq̄b | 9,84,000/- | 11,52,000/- | 12,00,000/- |
| 13/ wvŃ e"e vcbv I TvY | - | - | 2,00,000/- |
| 14/ mgvBi tRi | - | - | - |
| tgvU e"q (Dbq̄b wmwve) = | 1,69,84,000/- | 1,89.52,000/- | 2,25,00,000/- |

wvwi Z/- (29/05/2014)
tPqvi gvb
Dc tRjv cwi I`
mbyvMÄ m`i, mbyvMÄ/

dig-M
(1111A-5 `be")
Dc#Rj v cwi I` i mbqwgZ KgPvi x` i weei Yx
A_ermi 2014-2015 mL.

| weFvM/kvLv | μngK bs | c# i bvg | c# i msL`v | teZbμg | gnvN`fvZv (hv` _v#K) |
|--|------------|--|---------------|---|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| `vbxq mi Kvi weFvM/Dc#Rj v cwi I` , mbvgMÄ m` i | 01 | mvU gÿ#`wi K Kvg- Kw#úDUvi Acv#i Ui | 01 | 5200-320x7-7440- Bwe-345 x 11-11235/- | 18,000/- |
| | 02 | Mmo Pvj K | 01 | 4700-265 x 7-6555- Bwe-290 x 11-9745/- | 18,000/- |

| c#`q fvel` Znjej | Ab`vb` fvZv` | gvnmK Mo A#_P cwi gvY | evrmwi K c#`ij Z A#_P cwi gvY | gš#` |
|--|--|--------------------------|----------------------------------|------|
| 7 | 8 | 9 | 10 | 11 |
| mvU gÿ#`wi K Kvg-Kw#úDUvi Acv#i Ui - 12,000/- | Drme fvZv- mvU gÿ#`wi K Kvg-Kw#úDUvi Acv#i Ui - 12,320/- | 23077/49 | 2,76,929/98 | - |
| Mmo Pvj K 12,000/- | Drme fvZv- Mmo Pvj K 10,990/- | | | |

`vYwi Z/- (29/05/2014)
#Pqvi g`vb
Dc#Rj v cwi I`
mbvgMÄ m` i , mbvgMÄ/

dig-N

(1111-5`8e")

Dc†Rj vi †Kvb ue†kl cK†i ev`evq†bi Rb` mi Kvi nB†Z cÖB A†_P ueei Yx

A_ermi 2014-2015 uL?

| μvgK bs | cK†i i bvg I msu†jB ueei Yx | mi Kvi nB†Z cÖB A†_P cwi gvY | Pj uZ A_erm†i e`uqZ A_ev m†e` e†qi cwi gvY | m†e` u` uZ | gšb` |
|---------|---|---------------------------------|--|------------|------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Dc†Rj v cwi I†`i m†u†mvi Z feb I eimveiox tgi vgZ K†R | 30,00,000/- | 30,00,000/- | - | - |

††ywi Z/- (29/05/2014)

†Pqvi g`vb

Dc†Rj v cwi I`

m†yvgMÄ m`i, m†yvgMÄ|