**dig K**

(wewa-3 `ªóe¨)

ev‡RU mvi -ms‡¶c

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| weeiY | | c~e©eZx© 2018-19 erm‡ii cÖK…Z | 2019-20 erm‡ii ev‡R‡Ui  ms‡kvwaZev‡RU | cieZx© 20-21 erm‡ii m¤¢ve¨ ev‡RU |
| Ask-1 | ivR¯^ wnmve  cÖvwß |  |  |  |
|  |  |
| ivR¯^ | 1,77,41,778.00 | 13947022.92 | 15114369.00 |
| Aby`vb (R¡vjvbx) I Ab¨vb¨ | 1,80,000.00 | 280000.00 | 280000.00 |
| Aby`vb (†eZbfvZv) | 12,30,000.00 | 1634994.00 | 1697432.00 |
| ‡gvUcÖvwß | 1,91,51,778.00 | 15862016.92 | 17091801.00 |
| ev` ivR¯^ e¨q | 51,13,828.00 | 10110818.00 | 8973432.00 |
| ivR¯^ DØ„Ë/NvUwZ(K) | 49,61,667.00 | 5661198.92 | 8118369.00 |
| Ask -2 | Dbœqbwnmve  DbœqbAby`vb | 93,14,963.00 | 9061475.00 | 10380000.00 |
| Ab¨vb¨ Aby`vb I ivR¯^ DØ„Ë | 1,00,00,000.00 | 8354691.00 | 6000000.00 |
| ‡gvU (L) | 1,93,14,963.00 | 17416166.00 | 16380000.00 |
| ‡gvUcÖvßm¤ú` (K + L) | 2,42,76,630.00 | 23077364.92 | 24498369.00 |
| ev` Dbœqbe¨q | 1,33,71,901.00 | 17416166.00 | 16380000.00 |
| mvwe©Kev‡RU DØ„Ë/NvUwZ | 3562372.00 | 5661198.92 | 8118369.00 |
| ‡hvMcÖviw¤¢K †Ri (1RyjvB) | 1,00,00,000.00 | 4000000.00 |  |
| mgvwß †Ri | 3562372.00 | 5661198.92 | 8118369.00 |

**dig-L**

(wewa-3 Ges AvB‡bi PZz\_© Zdwmj `ªóe¨)

eo‡jLv Dc‡Rjv cwil‡`i ev‡RU

A\_© ermi 2020-21

ivR¯^ wnmve

cÖvßAvq

Ask- 1

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Avq | | | | |
| µtbs | cÖvwßiweeiY | c~e©eZx© 2018-19 erm‡ii cÖK…Z | PjwZ 2019-20 erm‡ii cÖK…Z ev‡RU | cieZx© 2020-21  erm‡ii ev‡RU |
| 1 | evmvfvov †\_‡K cÖvß | 46,29,694.00 | 2153321.00 | 2500000.00 |
| 2 | nvU-evRviBRviv eve` cÖvß 41% | 44,39,316.00 | 2723525.00 | 2886937.00 |
| 3 | f~wg DbœqbK‡ii 2% A\_© | 1,50,000.00 | 92814.00 | 300000.00 |
| 4 | m¤úwË n¯ÍvšÍi Ki eve` 1% | 70,41,768.00 | 7155182.92 | 7500000.00 |
| 5 | Rxc Mvoxi R¡vjvbx eve` miKvwi eivÏ | 1,80,000.00 | 280000.00 | 180000.00 |
| 6 | Kg©Pvix‡`i †eZbfvZv eve`  miKvix eivÏ | 12,30,000.00 | 302400.00  1314544.00 | 360000.00  1337432.00 |
| 7 | wmwWDj weµq jä Avq | 71,000.00 | 00.00 | 50000.00 |
| 8 | feb/MvQ/weweawbjvg eve` Avq | 00 |  | 00 |
| 9 | wewfb œjvB‡mÝwd/Ab¨vb¨ | 00 | 00 | 00 |
| 10| | 2019-20 A\_©eQ‡ii ivR¯^ Znwe‡ji Aby‡gvw`Z iwÿZ A\_© | 00 | 00 | 00 |
|  | ‡gvU Avq | 1,77,41,778.00 | 14021786.92 | 15114369.00 |

|  |  |  |  |
| --- | --- | --- | --- |
| e¨‡qi LvZ | c~e©eZx©  2018-19  erm‡ii cÖK…Z | PjwZ 2019-20erm‡ii cÖK…Z ev‡RU | cieZx© 2020-21 erm‡iiev‡RU |
| 1 | 2 | 3 | 4 |
| 1| mvaviY ms¯’vcb/ cÖvwZôvwbK |  |  |  |
| K.m¤§vbx/ fvZv I ågYfvZv-(wbe©vwPZRbcÖwZwbwa) | 14,24,327.00 | 1464425.00 | 1500000.00 |
| L. Kg©KZv©-Kg©Pvix‡`i †eZbfvZv- |  |  |  |
| 1. cwil` Kg©Pvix (LÛKvjxb) 2. `vqgy³ e¨q (ivR¯^ Lv‡Z miKvwi Kg©Pvix m¤úwK©Z) | 2,49,725.00 | 320450.00  1314544.00 | 380000.00  1337432.00 |
| M. Ab¨vb¨ cÖvwZôvwbKe¨q((Awdm `ªe¨vw` µq,bZzb AvmevecÎ µq, wWwRUvj †m›Uv‡iigvjvgvj,wmwmK¨v‡giv GesAvmevecÎ I Kw¤úDUvi, d‡UvKwc †gwkb µq, ÿY Mbbv hš¿ µq) | 7,47,280.00 | 1314500.00 | 1500000.00 |
| N. Avby‡ZvwlKZnwe‡ji ¯’vbvšZi | 00 | 00.00 | 00.00 |
| O. hvbevnb †givgZ I R¡vjvbx | 2,64,800.00 | 280000.00 | 800000.00 |
| 2| Ki Av`v‡qiRb¨ e¨q | 00 | 00.00 | 00.00 |
| 3| Ab¨vb¨ e¨qtmsev`cÎ, B›Uvi‡bUGescwÎKvi weÁwßwej | 00 | 126453.00 | 150000.00 |
| K.†Uwj‡dvb; | 00 | 00.00 | 00.00 |
| L.we`y¨rwej | 60,785.00 | 95474.00 | 100000.00 |
| M.†cŠi Ki | 2,50,000.00 | 00.00 | 300000.00 |
| N.M¨vmwej | 00 | M¨vm wej RvgvbZ=11132.00 | 20000.00 |
| O.cvwbiwej | 00 | 00.00 | 00.00 |
| P. f~wgDbœqb Ki | 16,798.00 | 00.00 | 40000.00 |
| Q. Af¨šÍixYAwWUe¨q | 00 | 00.00 | 00.00 |
| R. gvgjvLiP | 00 | 00.00 | 00.00 |
| S.Avc¨vqbe¨q | 2,40,000.00 | 266000.00 | 456000.00 |
| T.i¶Yv‡e¶Y Ges mvwf©‡mi Rb¨ e¨q (evmv, Dc‡Rjv cwil` I Dc‡Rjv wbe©vnx Awdm B‡›Uwiqi †WKi, nj iæg Gi Rb¨ AvmevecÎ µq I mvDÛ wm‡›Ug µq, cvwbi cv¤ú µq, RvZxi RbK e½eÜz †kL gywReyi ingv‡bi gyi¨vj wbg©vY) | 6,90,254.00 | 4111320.00 | 2000000.00 |
| U.Ab¨vb¨ cwi‡kva‡hvM¨ Ki/wej (ev‡RU cÖ¯‘Z, †cvóvi gy`ªY I evwl©K cwiKíbv eB cÖYqb, Dc‡Rjv cwil` cw®‹vi cwi”Qbœ msµvšÍ e¨qmn) | 00 | 213520.00 | 250000.00 |
| V. Avbylw½K e¨q | 48,000.00 | 52000.00 | 60000.00 |
| 4| Ki Av`vqLiP(wewfbœ†iwR÷vi,dig,iwk` eB BZ¨vw` gy`ªY) | 00 | 00.00 | 00.00 |
| 5| e„¶ †ivcb I i¶Yv‡e¶Y | 00 | 00.00 | 00.00 |
| 6| mvgvwRK I agx©qcÖwZôv‡bAby`vb t | 00 | 00.00 | 00.00 |
| K. DcRjvGjvKviwewfbœcÖwZôvb/K¬veAvw\_©K Aby`vb | 00 | 00.00 | 00.00 |
| 7| RvZxqw`emD`hvcb | 1,00,000.00 | 100000.00 | 100000.00 |
| 8| †Ljvayjv I ms¯‹…wZ | 00 | 00.00 | 00.00 |
| 9| RiyixÎvY(AcÖZ¨vwkZ) | 4,99,625.00 | 531000.00 | 500000.00 |
| 10| wkÿve„wË | 4,00,000.00 | 00.00 | 00.00 |
| 11|wmwWDj weÁwßwej,AvbymswMKwejGesAewkómiKvwiLv‡ZRgv | 1,22,234.00 | 00.00 | 00.00 |
| 12| ivR¯^ DØ„Ë D~bœqb wn‡m‡e ¯’vbvšZi | 3562372.00 | 5651198.92 |  |
| ‡gvUe¨q (ivR¯^ wnmve) | 51,13,828.00 | 10200818.00 | 8973432.00 |

Ask-1- ivR¯^ wnmve

e¨q

Ask 2- Dbœqb wnmve

cÖvwß

|  |  |  |  |
| --- | --- | --- | --- |
|  | | | |
| cÖvwßiweeiY | c~e©eZx© 2018-19 erm‡ii cÖK…Z | PjwZ 2019-20 erm‡ii cÖK…Z ev‡RU | cieZx© 2020-21 erm‡ii ev‡RU |
| 1 | 2 | 3 | 4 |
| 1| Aby`vb (Dbœqb) |  |  |  |
| K. miKvi | 93,14,933.00 | 9061475.00 | 10659500.00 |
| L. Ab¨vb¨ Drm: Dc‡Rjv cwiPvjb I Dbœqb cÖKí (BDwRwWwc) | 00 | 00.00 | 6000000.00 |
| 2| †¯^”Qv cÖ‡Yvw`Z Puv`v | 00 | 00.00 | 00.00 |
| 3| ivR¯^ DØ„Ë | 3562372.00 | 8354691.00 | 5651198.92 |
| ‡gvUcÖvwß (Dbœqb wnmve) | 12877305.00 | 17416166.00 | 22310698.92 |

Ask 2- Dbœqbwnmve

|  |  |  |  |
| --- | --- | --- | --- |
| e¨qweeiY | c~e©eZx© 2018-19  erm‡iicÖK…Z | PjwZ 2019-20 erm‡iiev‡RU | cieZx© 2020-21 erm‡iiev‡RU |
| 1 | 2 | 3 | 4 |
| 1| K…wl I †mP | 778940.00 | 100000.00 | 851499.94 |
| 2| wkí I KzwUiwkí | 320000.00 | 00.00 | 250000.00 |
| 3| †fŠZAeKvVv‡gv | 6901640.00 | 11429166.00 | 9500000.00 |
| 4| Av\_©-mvgvwRKAeKvVv‡gv | 1000000.00 | 00.00 | 00.00 |
| 5| µxov I ms¯‹…wZ | 00 | 00.00 | 00.00 |
| 6| wewea | | 00 | 00.00 | 6500000.00 |
| 7| Rb¯^v¯’¨ | 00 | 3435000.00 | 2000000.00 |
| 8| wk¶v | 1082732.00 | 1675000.00 | 2000000.00 |
| 9|¯^v¯’¨ | 2793993.00 | 00.00 | 00.00 |
| 10| `vwi`ª n«vmKiY t mvgvwRKwbivcËv I cÖvwZôvwbKmnvqZv | 00 | 00.00 | 00.00 |
| 11| cjøx Dbœqb I mgevq | 00 | 00.00 | 00.00 |
| 12| gwnjv, hye I wkïDbœqb | 00 | 200000.00 | 350000.00 |
| 13| `~‡hv©M e¨e¯’v I ÎvY | 00 | 577000.00 | 428000.00 |
| mgvwß †Ri | 933699.00 | 2675000.00 | 2925750.00 |
| ‡gvUe¨q(Dbœqbwnmve | 12877305.00 | 17416166.00 | 21959198.92 |

e¨q **dig-M**(wewa-5 `ªóe¨)

Dc‡Rjv cwil‡`i wbqwgZ Kg©Pvix‡`i ‡eZb I fvZvw`i weeiYx

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|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| wefvM/  kvLv | µ bs | c‡`ibvg | c‡`imsL¨v | ‡eZbµg | gnvN¨© fvZv | cÖ‡`q fwek¨ Znwej | Ab¨vb¨ fvZvw` | gvwmK Mo A‡\_©i cwigvb | evrmwiKcÖ°wjZ A‡\_©i cwigvb | gšÍe¨ |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| ¯’vbxqmiKvi | 01 | muvUgy`ªvÿwiKKvg-Kw¤úDUvi  Acv‡iUi| | 01 wU | 10200-24680/-  15120/- | 00 |  | evoxfvov-6804/-  ‡gwW‡Kj-1500/-  wUwdb-200/-  ågYfvZv- 40000/-  Drme fvZv-30240/-  beel© fvZv-3024/- | 29729/- | 356748/- |  |
| ¯’vbxqmiKvi | 02 | RxcPvjK | 01 wU | 9300-22490/-  13780/- | 00 |  | evoxfvov-6201/-  ‡gwW‡Kj-1500/-  wUwdb-200/-  AwZtLvUzwb-13780/-  Drme fvZv-27560/-  beel© fvZv-2756/- | 37987/- | 455848/- |  |
| ¯’vbxqmiKvi | 03 | AwdmmnvqK | 02 wU | 8250-20010/-  11090/- | 00 |  | evoxfvov-11090/-  ‡gwW‡Kj-3000/-  wUwdb-400/-  ågb-30000/-  Drme fvZv-44360/-  wkÿv fvZv-500/-  beel© fvZv-4436/- | 3736/- | 524836/- |  |
| ‡gvU= | | | | | | | | | 1337432/- |  |

**dig-N** (wewa-5 `ªóe¨)

Dc‡Rjvi †Kvb we‡kl cÖKí ev¯Íevq‡bi Rb¨ miKvi nB‡Z cÖvß A‡\_©iweeiYx

A\_© ermi 2020-21

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| µwgKbs | cÖK‡íibvg I mswLßweeiYx | miKvi nB‡Z cÖvß A‡\_©i cwigvb | PjwZ A\_© erm‡i e¨wqZ A\_ev m¤¢ve¨ e¨‡qi cwigvb | m¤¢ve¨ w¯’wZ | gšÍe¨ |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Dc‡Rjv cwiPvjb I Dbœqb cÖKí | 60,00000.00 | -- | 00 | -- |

(‡gvt kvgxg Avj Bgivb)

Dc‡Rjv wbe©vnx Awdmvi

eo‡jLv, †gŠjfxevRvi|

(‡mv‡qeAvng`)

‡Pqvig¨vb

Dc‡Rjvcwil`

eo‡jLv, †gŠjfxevRvi|

Dc‡Rjv cwi

Dc‡Rjv cwil` Kvh©vjq

eo‡jLv, †gŠjfxevRvi|

¯§viK bs:354.925.002.01.00.034.2012- ZvwiL :13.08.2020wLª.|

welq : eo‡jLv Dc‡Rjv cwil‡`i 2020-2021A\_© eQ‡ii Lmov ev‡R‡Ui Dci gZvgZ †cÖiY cÖm‡½|

m~Î : Dc‡Rjv cwil` ev‡RU (cÖYqb I Aby‡gv`b) wewagvjv,2010|

Dchy©³ welq I m~‡Îi cwi‡cÖwÿ‡Z eo‡jLv Dc‡Rjv cwil‡`i 2020-2021A\_© eQ‡ii ev‡RU 13/08/2020wLª. Zvwi‡L Dc‡Rjv cwil` mfvq Aby‡gvw`Z n‡q‡Q| Aby‡gvw`Z ev‡RU g‡nv`‡qi m`q AeMwZ I cÖ‡qvRbxq e¨e¯’v MÖn‡Yi Rb¨ GZ`ms‡M †cÖiY Kiv n‡jv|

mshy³ : ev‡R‡Ui-07(mvZ)cvZv|

|  |  |
| --- | --- |
| mwPe  ¯’vbxq miKvi wefvM  ¯’vbxq miKvi, cjøx Dbœqb I mgevq gš¿jvjq  evsjv‡`k mwPevjq, XvKv|  Abywjwc : m`q AeMwZi Rb¨|  1| Kwgkbvi, wm‡jU wefvM, wm‡jU|  2| cwiPvjK, ¯’vbxq miKvi, wm‡jU wefvM, wm‡jU|  3| †Rjv cÖkvmK, †gŠjfxevRvi| | (‡gvt kvgxg Avj Bgivb)  Dc‡Rjv wbe©vnx Awdmvi  eo‡jLv, †gŠjfxevRvi| |