

Package No.	Economic Code	Description of Procurement Package of Goods	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Total Allotted amount/ Estimate cost	Time Code for process	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Comments
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	3255105	Misc. Stationary	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	2,00,000/-	Round the year,2021-22	50,000/-	50,000/-	50,000/-	50,000/-	
	3256106	Liveries	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	50,000/-	Round the year,2021-22	-	50,000/-	-	-	
	3257301	Festival/Function	As per Requirement		Deputy Director	Rev. Budget	2,00,000/-	Round the year,2021-22	50,000/-	50,000/-	50,000/-	50,000/-	
	3258101	Motor vehicles (Repairing)	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	2,00,000/-	Round the year,2021-22	1,30,000/-	20,000/-	50,000/-	50,000/-	
	3258102	Furniture (Repairing)	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	1,20,000/-	Round the year,2021-22	50,000/-	50,000/-	20,000/-	-	
	3258103	Parts and others Equipment of computer	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	80,000/-	Round the year,2021-22	20,000/-	20,000/-	20,000/-	20,000/-	
	3258107	Non-Residential Bulding	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	6,00,000/-	Round the year,2021-22	6,00,000/-	-	-	-	
	3258126	Telecommunications equipment	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	-	Round the year,2021-22	-	-	-	-	
	3821102	Land development tax	As per Requirement		Deputy Director		-	Round the year,2021-22	-	-	-	-	
	3821103	Municipal tax			Deputy Director	Rev. Budget	63,000/-	Round the year,2021-22	63,000/-	-	-	-	
	4112202	Computer & Parts	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	2,75,000/-	Round the year,2021-22	2,75,000/-	-	-	-	
	4112204	Telecommunications equipment	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	1,20,000/-	Round the year,2021-22	30,000/-	30,000/-	30,000/-	30,000/-	
	4112303	Electrical equipment	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	1,10,000/-	Round the year,2021-22	27,500/-	27,500/-	27,500/-	27,500/-	
	4112310	Office Equipment	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	1,00,000/-	Round the year,2021-22	-	1,00,000/-	-	-	
	4112314	Furniture	As per Requirement	RFQ/DPM	Deputy Director	Rev. Budget	2,75,000/-	Round the year,2021-22	-	2,75,000/-	-	-	