



শেখ হাসিনার
উদ্যোগ

যত্নে তত্নে বিদ্যুৎ

**HABIGONJ PALLI BIDYUT SAMITY
SHAISTAGONJ, HABIGONJ.**



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কর্মসম্পাদন সূচক		Weight Factor	লক্ষ্যমাত্রা (২০২০-২১)	অর্জন ২০২০-২১ (ডিসেম্বর'২০ পর্যন্ত)
৪	৩		৪	৫
01. System Loss (Grid Meter) [%] (W/O resale)	L/B	24	8.70%	7.98%
02. Accounts Receivable (Months) (Without GOB rebate & resale)	L/B	14	1.20	1.32
03. Collection Bill (CB) Ratio (%) (Without GOB rebate & resale)	H/B	1	98%	101%
04. Payment of debt sevice liability (TK'000)	H/B	7	150000	80,000
05. O&M EXP (EX.PC.Depre int & Pro.Uncoll AMT) (TK)/Kw Sokd (w/o resale)	L/B	2	0.71	0.60
06. Rev. / KM of Line w/o resale (TK)'000	H/B	1	448	308
07. Ratio of inspection & Maintenance of Distri, line against Ener.line (KM)	H/B	1	100%	51%
08. Ratio of Damaged & repairble Transformer (no.) against total installedTransformer (no.)	L/B	1	4%	1.94%
09. Percentage of Damaged Transformer repaired.	H/B	1	100%	98%
10. Store Manage0ment Performance.				
a. Physical Inventory of all Stores under PBS (20-21)	H/B	1	100%	100%
b. Timely Closeout of Mini & Force work order.	H/B	1	90%	85%
11. Maintenance and Up-gradation of equipment record card (ERC)	H/B	2	80%	82%
12. Improvement of Power Factor	H/B	1	.92	.96
13. Action on Meter Report	H/B	1	100%	100%
14. Average Training hour per Eployee (Hours)	H/B	2	65	40
15. Timeliness to attend Consumer's aomplain	H/B	1	100%	100%
16. No of public Hearing	H/B	2	50	34
17. System Average Interruption Duration Index (SAIDI)	L/B	1.5	950	703.59
18. System Anerage Interruption Frequency Index (SAIFI)	L/B	1.5	39	12.10
19. % of overloaded Transformer ag. total installed	L/B	1	.02%	0.01%
20. % of New Connected Cosumers	H/B	2	100%	100%
21. Accounts Payable	L/B	1	1 (Month)	1 (Month)
22. Inter PBS Transaction	H/B	3	100%	100%
23. GIS Mapping of 33 KV Lines (KM)	H/B	1	547	374
24. GIS Mapping of 11 KV Lines (KM)	H/B	1	139	133.68


মোহাম্মদ মুছা হিঞা
হিসাবরক্ষক
হবিগঞ্জ পবিস।