

dig (L)

e`q	cieZr`erm`ti i ev`RU 2017-2018			Pj`wZ`erm`ti i (ms`tkwaZ) ev`RU 2016-17	ce`eZr`erm`ti i c`KZ. Avq 2015-16
	wBR`^Znmej	Ab`v`b` Znmej	t`gvU		
1	2			3	4
1 ms`rcb e`q					
1.1 teZb fivZv I m`e`f`bx					
t`Pqvi g`v`bi m`e`f`bx fivZv	52,800	43,200	96,000	42,000.00	
BDnc m`m`i` i m`e`f`bx fivZv	3,78,000	3,42,000	7,20,000	2,88,000.00	
m`P`fei teZb I Drme fivZv	1,00,356	3,01,068	4,01,468	3,42,473.00	
`d`r`vi I Mlg c`y`k`i` i Drme fivZv	2,12,800	2,12,800	4,25,600	3,87,500.00	
agb fivZv (t`Pqvi g`v`b/ m`Pe/ Ab`v`b)	45,000	-	45,000	45,000.00	
Awclm mnKvix (A`v`iq)	-	60,000	60,000	60,000.00	
Dc-t`gvU			17,48,068	11,64,973.00	
1.2 Awclm c`wi Pj`b`v`v` e`v`q					
hivZiqvZ I R`j`v`bx eve`	35,000	-	35,000	20,000.00	
t`okbrix/Kw`Ub`f`Rw`Y` eve` e`q	65,000	-	65,000	40,000.00	
w`e`y`w`ej I `e`y`w`ZK m`v`g`M`i` eve` e`q	25,000	-	25,000	50,000.00	
Le`f`i i KwMR	1,500	-	1,500	10,000.00	
WwK I Zvi	5,500	-	5,500	5,000.00	
i`w`k` mb` c`I g`y`Y (Dbq`b` `f`i K M`S`mn)	75,000	-	75,000	40,000.00	
Av`v`q`b LiP/ Awclm e`e`rcb`v`	60,000	-	60,000	20,000.00	
AwWU I w`bi`x`v` Ges t`L`j`v`aj`v`	15,000	-	15,000	10,000.00	
U`v` Av`v`q` LiP (20 %)	90,000	-	90,000	1,74,497.00	
Rb`f`w`be`Ub` Ab`j`v`Bb` WwUv` GwU	-	-	-	0	
Ab`v`b` e`q	55,000	-	55,000	0	
Dc-t`gvU			4,27,000	3,69,497.00	
1.3 m`g`amb Dbq`b` e`v`q					
BDw`b`q`b` c`wi` t`i` i m`f`v` LiP	60,000	-	60,000	20,000.00	
I`q`w`f` m`f`v` I ev`RU m`f`v`, eve`	65,000	-	65,000	56,590.00	
Z`_` Db`f`y` Kib I n`j` b`w`r` Kiv	15,000	-	15,000	90,000.00	
m`g`S`q` m`f`v` I `v`q` K`u`g`w`i` m`f`v` e`v`q` eve`	25,000	-	25,000	36,600.00	
f`v`j` t`q`k`b` I G`v`t`m`m`t`g`U` Z`w`j` K`v` c`b`q`b`, Ki t`g`j`v`, Ki Av`v`t`q` D`t`m`x`Kib m`f`v`	75,000	-	75,000	75,000.00	
`y`Zv` Dbq`b` w`e`f`b`w`c`k`y`Y` e`q	85,000	-	85,000	90,000.00	
w`e`f`b`w`Ab`g`v`t`b` LiP	55,000	-	55,000	0	
w`e`f`b`w` em D`h`v`c`b`	45,000	-	45,000	50,000.00	
w`e`w`ea	10,000	-	10,000	80,000.00	
Dc-t`gvU	-	-	4,35,000	4,88,190.00	
t`gvU e`q (1.1+1.2+1.3)				20,22,660.00	
2) Dbq`b` e`q					
2.1 w`k`y`v`					
w`i` `a`I` t`g`v`e`x` Qv`I`/Qv`I`x`i` g`t`a` w`k`y`v` e`w`E, Ab`y`v`b` I D`c`Kib` w`e`Zib` e`q	-	2,00,000	2,00,000	1,00,000.00	
w`k`y`v` c`b`Z`o`v`t`b` Av`m`e`v`e`c`I` m`i` e`i`v`n`/m`S` `v`i`	-	3,00,000	3,00,000	4,00,000.00	
w`k`y`v`i` g`v`b` Dbq`b`i` Rb` m`t`P`Z`b`Z`ig`y`K` m`f`v`	-	50,000	50,000	50,000.00	
Dc-t`gvU	-		5,50,000	5,50,000.00	
2.2 `v`v` I` c`q`ib` `v`k`b`					
K`u`g`D`ib`w`U` w`k`b`i`K` t`m`e`v`i` g`v`b` e`w`x` `I` `v`v` t`m`e`v`i` Dbq`b`	-	2,00,000	2,00,000	2,00,000.00	
n`Z` `w`i` `f`i` w`e`b`v` g`t`j` `w`i` s`w`c` w`e`Zib`	-	2,50,000	2,50,000	1,50,000.00	
w`i` `a`R`b`t`M`m`o`i` w`e`i`t`h` c`w`b`i` Rb` b`j` Kz `v`c`b` I` t`g`i`v`g`Z`	-	3,50,000	3,50,000	4,00,000.00	
m`v`w`b`t`U`k`b` w`e`l`t`q` m`t`P`Z`b`Z`ig`y`K` m`f`v`	-	45,000	45,000	25,000.00	
Dc-t`gvU		8,45,000	8,45,000	7,75,000.00	
2.3 t`h`w`M`h`w`M`					
b`Z`b` i`v` `v`w`b`g`v`Y`	-	16,50,000	16,50,000	25,00,000.00	

e'q	cieZrerm'tii ex'RU 2017-2018			Pj nZ erm'ti i (mst'knaZ) ex'RU 2016-17	ce@Zr erm'ti i c'kZ. Avq 2015-16
	ibR^Znmej	Ab'vb` Znmej	tgW		
1	2			3	4
cjnZb ir`l t'g'vgZ		14,50,000	14,50,000	7,50,000.00	
ir`l c'vKi b		15,80,000	15,80,000	25,50,000.00	
Kjy fiU'bgfY		5,50,000	5,50,000	6,00,000.00	
etiki m't'KubgrY		70,000	70,000	30,000.00	
Dc-t'gW		53,00,000	53,00,000	64,30,000.00	
2.4 Kul. LvZ					
`mi`a'KI.Kt`i Kul.DcKi b, ex'R, mvi neZi b		75,000	75,000	1,50,000.00	
Lij Lbb eve`		5,50,000	5,50,000	0	
`mi`a'KI.Kt`i Kul.Dbqb gj'K c'k'y b eve`		40,000	40,000	50,000.00	
Dc-t'gW		6,65,000	6,65,000	2,00,000.00	
2.5 Kg'ns`vb					
`mi`a'g'vj vt`i Kg'ns`vb l K'idi ik'f eve` / g'ibe m'v` Dbqb		1,80,000	1,80,000	5,00,000.00	
`mi`a'b'vix'f`i t'mjvB c'k'y Y		2,50,000	2,50,000	3,00,000.00	
Dc-t'gW		4,30,000	4,30,000	8,00,000.00	
2.6 ne'f'ba'g'f' c'Z'v'v' Dbqb					
g'v`m'vi g'v'`dj i g'v'v l Kei`v'v' g'v'v fi'v'v eve`		4,50,000	4,50,000	5,00,000.00	
Dc-t'gW		4,50,000	4,50,000	5,00,000.00	
2.7 eb'v'q'b					
`mi`f`g'ta` m'v'Q'i P'ri'v'eZi b l e'y t'v'c'b eve`		1,20,000	1,20,000	1,00,000.00	
b'v'm'v'xi Dbqb l eb'v'q'b		70,000	70,000	30,000.00	
Dc-t'gW		1,90,000	1,90,000	1,30,000.00	
2.8 b'v'ix, ik'i l c'Z'e'v' Dbqb					
ne'ae'v, Z'j'v'K'c'f's, ib'f'v'v'Z'Z' b'v'ix'f`i Rb` `mi`a'v'et'g'v'P'b c'k'f' eve`		1,00,000	1,00,000	1,50,000.00	
`mi`a'c'Z'e'U'k'f`i Dbqb eve`		1,50,000	1,50,000	1,00,000.00	
K'g'R'ne' ik'i'f`i ne'K'f' Dbqb eve`		1,20,000	1,20,000	60,000.00	
Dc-t'gW		3,70,000	3,70,000	3,10,000.00	
2.9 `j'v'i'v' t'g'v'K'itej'v					
eta'v'bg'f'Y l t'g'v'g'Z		-	4,50,000	5,50,000.00	
`j'v'i'v' S'v'K' n'v't'm' ne'f'v'ba'Dc'K'ib' m'ie'v'v/ t'g'v'K'itej'v	50,000	70,000	1,20,000	1,00,000.00	
`j'v'i'v' m't'P'Z'b'v' g'j'K' c'k'y b l m'f'v' eve`	20,000	45,000	65,000	20,000.00	
Dc-t'gW			6,35,000	6,70,000.00	
3) Ab'vb` e'q					
BD'v'c' feb' m's`v' l t'g'v'g'Z	50,000	1,40,000	1,90,000	5,30,000	
Z`v'v'K'f`i Dbqb Z`v'v'c'h'y'p' i c'h'v'i		2,20,000	2,20,000	2,00,000	
		50,000	5,000	1,35,000	
		2,00,000	2,00,000		
ne'ae'a	50,000	75,000	1,25,000	1,35,000	
Dc-t'gW			7,40,000	8,65,000	
me'f'g'v' e'v'q			1,27,95,068	1,32,77,660	
Dx`E`.			2,56,151	2,57,890	
mg'v'c'b'x'e'q			1,30,51,219	1,35,35,550	

me'f'g'v' Avq- 1,30,51,219

me'f'g'v' e'q - 1,27,95,068

Dx`E`- 2,56,151

Ab't'g'v`'f'bi Z'v'i'v'Lt

m'v'P'tei`v'v'v'it

t'P'q'v'g'v't'bi`v'v'v'it